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ERROL, N.H.

1981

ANNUAL REPORT

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***ANNUAL
REPORT
OF THE
TOWN OFFICERS
OF THE TOWN OF
ERROL
N. H.***

**FOR THE
YEAR ENDING DECEMBER 31
*1981***

**SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire**

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TOWN OFFICERS

| OFFICE | | Term Expires |
|------------------------------|--------------------|-----------------|
| Selectmen | Michael Kennard | 1982 |
| | Richard Dionne | 1983 |
| | Larry S. Enman | 1984 |
| Town Clerk | Mona Douglass | 1982 |
| Tax Collector | Eunice Thurston | 1982 |
| Treasurer | Barbara Barnett | 1982 |
| Auditor | Robert Bean | 1982 |
| Trustees of Trust Funds | Clifford Lane, Sr. | 1982 |
| | Norman Thurston | 1983 |
| | Everett Eames | 1984 |
| Fire Warden | Carlton Eames | |
| Fire Chief | Everett Eames | |
| Library Trustees | Mona Douglass | 1982 |
| | Diane Linkenback | 1983 |
| | Linda Jenkins | 1984 |
| Librarian | Arlene Grover | |
| Health Officer | Larry S. Enman | |
| Surveyor of Wood & Timber | Merit Bean | 1981 |
| Supervisors of Checklist | Ella Eames | 1982 |
| | Virginia Lane | 1984 |
| | Florence Gould | 1986 |
| Director of Civil Defense | Charles Demers | 1982 |
| Police Chief | Arthur Jodrie, Jr. | 1982 |
| Moderator | Robert W. Bean | *1982 |
| | Fall Election | |

WARRANT

The State of New Hampshire

To the inhabitants of the Town of Errol in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Errol on Tuesday, the ninth day of March, next at 7 p.m. of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see what sum of money the town will vote to raise and appropriate for the library.
4. To see what sum of money the town will vote to raise and appropriate for the Fire Dept.
5. To see what sum of money the town will vote to raise and appropriate for the Police Dept.
6. To see what sum of money the town will vote to raise and appropriate for the Town Dump.
7. To see what sum of money the town will vote to raise and appropriate for the Cemetery.
8. To see what sum of money the town will vote to raise and appropriate for Street Lighting.
9. To see if the Town will vote to raise and appropriate \$1680 for insurance of town buildings and Workmans Comp. and town officers bonds.
10. To see if the town will vote to raise and appropriate \$500.00 for the town poor.
11. To see if the town will vote to raise and appropriate \$2000 for Old Age Assistance.
12. To see what sum of money the town will vote to raise and appropriate for the Health Dept.

13. To see what sum of money the town will vote to raise and appropriate for Civil Defense.
14. To see what sum of money the town will vote to raise and appropriate for sidewalks.
15. To see if the town will vote to accept \$1222.08 in State aid funds under RSA 241:14 and appropriate same to the Akers Pond Road Association.
16. To see if the town will vote to raise and appropriate \$28.78 for Town Road Aid.
17. To see if the town will vote to raise and appropriate \$428.86 for the White Mountain Regional Association.
18. To see if the town will vote to raise and appropriate \$4000 for the maintenance of the Water Department.
19. To see if the town will vote to raise and appropriate the sum of \$1000 for the maintenance of the Sewerage Department.
20. To see if the town will vote to raise and appropriate \$250.00 for the support of Ambulance District A-1.
21. To see if the town will vote to raise and appropriate \$500.00 for the support of the Upper Connecticut Valley Hospital.
22. To see if the town will vote to raise and appropriate \$350.00 for the support of the Northern Coos Community Health Association.
23. To see if the town will vote to raise and appropriate \$350.00 for the support and services of the Upper Connecticut Valley Mental Health Service and Androscoggin Valley Mental Health Center.
24. To see if the town will vote to appropriate \$4124.59 from Sewerage Department Fund for the purpose of paying the interest and bond payment for the Sewerage Department.
25. To see if the town will vote to appropriate \$5640.42 for the tax maps and authorize the withdrawal of \$3589.20 for this purpose from the Federal Revenue Sharing Fund with the balance of \$2051.22 to be raised by taxation.
26. To see if the town will authorize the selectmen to borrow funds in anticipation of taxes.

27. To see what sum of money the town will vote to raise and appropriate for the purpose of painting the exterior of the town hall.
28. To see if the town will vote to authorize the taxpayers of Wentworth Location and Millsfield, NH to use the Errol Town Dump and to authorize the selectmen to negotiate a contract with the State of NH for said purpose.

Given under our hands and seal, this 16th day of February, in the year of our Lord nineteen hundred and 82.

MICHAEL KENNARD
RICHARD DIONNE
LARRY S. ENMAN
Selectmen of Errol

A true copy of Warrant — Attest:

MICHAEL KENNARD
RICHARD DIONNE
LARRY S. ENMAN
Selectmen of Errol

BUDGET

OF THE TOWN OF ERROL, NH

| Purposes of Approp. | Approp. 1981 (1981-82) | Actual Expend. 1981 (1981-82) | Approp. Ensuing Fiscal Year 1982 (1982-83) |
|---|------------------------------|--|---|
| GENERAL GOVERNMENT: | | | |
| Town Officers Salary | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| Town Officers Expenses | 2,700.00 | 3,083.22 | 3,465.00 |
| Election & Registration Exp. | 250.00 | 33.50 | 615.00 |
| Cemeteries | 1,400.00 | 1,380.35 | 1,200.00 |
| General Gov. Buildings | 7,300.00 | 8,085.73 | 7,500.00 |
| Advertising & Regional Assoc | 418.45 | 418.45 | 428.86 |
| PUBLIC SAFETY: | | | |
| Police Department | 5,500.00 | 4,107.28 | 5,500.00 |
| Fire Department | 4,400.00 | 4,898.41 | 4,650.00 |
| Civil Defense | 50.00 | | 50.00 |
| HIGHWAYS, STREETS & BRIDGES: | | | |
| Gen. Highway Dept. Exp. | 1,541.55 | 2,046.94 | 1,222.08 |
| Town Road Aid | 29.23 | 28.92 | 28.78 |
| Street Lights | 1,400.00 | 1,426.48 | 1,680.00 |
| SANITATION: | | | |
| Solid Waste Disposal | 2,000.00 | 2,695.19 | 3,000.00 |
| HEALTH: | | | |
| Health Department | 100.00 | 157.29 | 150.00 |
| Hospitals and Ambulances | 1,100.00 | 1,100.00 | 1,450.00 |
| WELFARE: | | | |
| General Assistance | 500.00 | 77.25 | 500.00 |
| Old Age Assistance | 2,000.00 | 2,368.57 | 2,000.00 |
| CULTURE AND RECREATION: | | | |
| Library | 2,875.00 | 2,707.50 | 2,152.51 |
| DEBT SERVICE: | | | |
| Principal of Long-Term Bonds | | | |
| Bonds & Notes | 70,000.00 | 45,985.00 | 2,401.50 |

| Purposes of Appropriation | Approp. 1981 (1981-82) | Actual Expend. 1981 (1981-82) | Approp. Ensuing Fiscal Year 1982 (1982-83) |
|--------------------------------------|------------------------------|--|---|
| Interest Expense - Long-Term | | | |
| Bonds & Notes | | 5,471.64 | 1,723.09 |
| Interest Expense - Tax | | | |
| Anticipation Notes | | 531.44 | |
| MISCELLANEOUS: | | | |
| Municipal Water Dept. | 4,500.00 | 3,652.45 | 4,000.00 |
| Municipal Sewer Dept. | 1,000.00 | 541.33 | 1,000.00 |
| Insurance | 1,000.00 | 2,251.00 | 1,680.00 |
| Unemployment Com. | | 52.94 | |
| Tax Maps | 2,359.58 | 2,359.58 | 5,640.42 |
| Tax Bought by Town | | 4,704.55 | |
| Tax Anticipation Note | | 25,000.00 | |
| TOTAL APPROP. | 114,923.81 | 127,665.01 | 54,537.24 |
| Less: Amount of Estimated Revenues | | | |
| Exclusive of Taxes | | | 40,173.00 |
| Amount of Taxes to be Raised | | | |
| (Exclusive of School & County Taxes) | | | 14,364.24 |

| Sources of Revenue | Estimated Revenue 1981 (1981-82) | Actual Revenue 1981 (1981-82) | Estimated Revenue 1982 (1982-83) |
|---|---|--|---|
| TAXES:- | | | |
| Resident Taxes | 1,680.00 | 1,570.00 | 1,600.00 |
| National Bank Stock Taxes | 2.00 | 2.00 | 2.00 |
| Yield Taxes | 1,000.00 | 1,767.96 | 1,000.00 |
| Interest & Penalties on Taxes | | 1,397.84 | 500.00 |
| INTERGOVERNMENTAL REVENUES: | | | |
| Meals & Rooms Tax | 1,500.00 | 1,487.50 | 1,450.00 |
| Interest & Dividends Tax | 500.00 | 2,584.70 | 2,000.00 |
| Savings Bank Tax | 500.00 | 1,504.34 | 1,200.00 |
| Highway Subsidy | 1,400.00 | 1,273.70 | 1,222.00 |
| Town Road Aid | 29.23 | 28.92 | 28.78 |
| Reimb. a/c State-Federal | | | |
| Forest Land | | 34.97 | |
| Refund Old Age Assist. | | 148.39 | |
| Business Profits Tax | 9,277.00 | 10,257.02 | 10,257.02 |
| Reimb. Sewerage Const. | | 45,825.00 | |
| LICENSES AND PERMITS: | | | |
| Motor Vehicle Permit Fees | 8,000.00 | 9,098.50 | 8,000.00 |
| Dog Licenses | 200.00 | 354.00 | 200.00 |
| Business Licenses, Permits & | | | |
| Filing Fees | | 68.00 | |
| Boat Registration | | 292.80 | |
| Marriage Licenses | | 52.00 | |
| CHARGES FOR SERVICES: | | | |
| Income from Depts. - Fire Dept. | | 1,247.50 | |
| Rent of Town Property | | 175.00 | |
| OTHER FINANCING SOURCES: | | | |
| Income from Water & Sewer | | | |
| Departments | 6,400.00 | 7,534.08 | 9,124.00 |
| Revenue Sharing Fund | 2,359.58 | 2,359.58 | 3,589.20 |
| TOTAL REVENUES & CREDITS | \$32,847.81 | \$89,017.00 | \$40,173.00 |

SUMMARY INVENTORY

| | |
|---------------------------------------|----------------|
| Land | \$ 812,550.00 |
| Buildings | 1,907,870.00 |
| Electric Company | 194,423.00 |
| Mobile Homes | 97,150.00 |
| | <hr/> |
| Total Before Exemptions | \$3,011,993.00 |
| Elderly Exemptions | 23,100.00 |
| | <hr/> |
| Total Valuation | \$2,976,643.00 |
| Property Taxes Committed To Treasurer | \$ 151,949.91 |

Tax Rate:

| | |
|--------|--------|
| School | \$4.61 |
| Town | — .10 |
| County | .67 |
| | <hr/> |
| | \$5.18 |

Comparative Statement of Appropriations and Expenditures

| Account | Approp. | Acct. Exp. | Over | Under |
|-----------------------|-------------------|-------------------|-----------------|-------------------|
| Tn. off. sal. \$ | 2,500.00 | \$ 2,500.00 | | |
| Tn. off. exp. | 2,700.00 | 3,083.22 | 383.22 | |
| Elect. and Regist. | 250.00 | 33.50 | | 216.50 |
| Tn. Hall Exp. | 7,300.00 | 8,085.73 | 785.73 | |
| Police Dept. | 5,500.00 | 4,107.28 | | 1,392.72 |
| Fire Dept. | 4,400.00 | 4,898.41 | 498.41 | |
| Insurances | 1,000.00 | 2,251.00 | 1,251.00 | |
| Civil Defense | 50.00 | | | 50.00 |
| Health Dept. | 100.00 | 157.29 | 57.29 | |
| UCVH | 250.00 | 250.00 | | |
| No. Coos Comm. Hl. | | | | |
| Association | 300.00 | 300.00 | | |
| Ambulance Dist. A-1 | 250.00 | 250.00 | | |
| UCV Ment. Hl. Serv. | 300.00 | 300.00 | | |
| Tn. Dump | 2,000.00 | 2,695.19 | 695.19 | |
| T.R.A. | 29.23 | 28.92 | | .31 |
| Tn. Rd. Maint. | 1,541.55 | 2,046.94 | 505.39 | |
| Sewerage Maint. | 1,000.00 | 541.33 | | 458.67 |
| Street Lighting | 1,400.00 | 1,426.48 | 26.48 | |
| Libraries | 2,875.00 | 2,707.50 | | 167.50 |
| Old Age Assistance | 2,000.00 | 2,368.57 | 368.57 | |
| Town Poor | 500.00 | 77.25 | | 422.75 |
| Water Dept. | 4,500.00 | 3,652.45 | | 847.55 |
| Adv. & Reg. Assoc. | 418.45 | 418.45 | | |
| Tax Maps | 2,359.58 | 2,359.58 | | |
| Cemeteries | 1,400.00 | 1,380.35 | | 19.65 |
| County Tax | 21,177.00 | 21,177.00 | | |
| State of NH | 100.00 | 80.00 | | 20.00 |
| SCHOOL: | | | | |
| 1980-81 Bal. | 65,177.00 | 65,177.00 | | |
| 1981-82 Approp. | 145,457.00 | 40,000.00 | | 105,457.00 |
| | <u>276,834.81</u> | <u>172,353.44</u> | <u>4,571.28</u> | <u>109,052.65</u> |

OTHER PAYMENTS, NO APPROPRIATIONS MADE

| Account | Expense | Receipt | Over | Under |
|----------------------|--------------|-------------------|------------|-------|
| Taxes Bought | | | | |
| By Town | \$ 4,704.55 | | \$4,704.55 | |
| Unemployment Fund | 52.94 | | 52.94 | |
| Tax Anticipation | | | | |
| Note | 25,000.00 | 25,000.00 | | |
| Int. on Note | 531.44 | | 531.44 | |
| Principal Sewerage | | | | |
| Bond | 45,985.00 | 45,985.00 | | |
| Interest on Bond | 5,471.64 | | | |
| Hook on Charge | | <u>1,200.00</u> | | |
| | \$81,745.57 | \$72,185.00 | \$5,288.93 | |
| Total Appropriations | \$276,987.26 | | | |
| Plus Receipts | | <u>72,185.00</u> | | |
| | | \$349,172.26 | | |
| Less Total Payments | | <u>254,099.01</u> | | |
| | | \$ 95,073.25 | | |

FINANCIAL REPORT

| ASSETS | | BALANCE |
|--|-------------|---------------------|
| CASH: | | |
| All Funds in Custody of Treasurer | \$71,486.84 | |
| In Hands of Officials - Rev. Sharing | 2,639.00 | |
| Interest | 121.20 | |
| Yield Tax Deposits | 1,200.00 | |
| TOTAL | | \$ 75,446.84 |
| CAPITAL RESERVE FUNDS: | | |
| Fire Truck | 212.58 | |
| Total | | 212.58 |
| ACCOUNTS DUE TO THE TOWN: | | |
| Sewerage Hookup | 1,200.00 | |
| Water Rents | 757.44 | |
| Sewerage Rents | 5,801.25 | |
| TOTAL | | 7,758.69 |
| UNREDEEMED TAXES: | | |
| Levy of 1980 | 1,596.87 | |
| Levy of 1979 | 348.33 | |
| TOTAL | | 1,945.20 |
| UNCOLLECTED TAXES: (Including all Taxes) | | |
| Levy of 1981 Including Res. Taxes | 28,686.50 | |
| TOTAL | | 28,686.50 |
| TOTAL ASSETS | | <u>\$114,049.81</u> |
| Fund Balance - Deficit - Current Deficit | | 1,543.39 |
| GRAND TOTAL | | \$115,593.20 |
| Fund Balance — December 31, 1980 | 15,523.88 | |
| Fund Balance — December 31, 1981 | 1,543.39 | |
| Change in Financial Condition | 17,067.27 | |

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

| | |
|------------------------------------|-------------|
| Sewer Fund | \$ 5,780.42 |
| Unexpended Revenue Sharing Funds | 2,760.20 |
| Unexpended State Highway | |
| Subsidy Funds | 183.00 |
| Yield Tax Deposits (Escrow Acc't) | 1,200.00 |
| School District(s) Tax(es) Payable | 105,457.00 |

TOTAL ACCOUNTS OWED

| | |
|-------------|--------------|
| BY THE TOWN | \$115,380.62 |
|-------------|--------------|

CAPITAL RESERVE FUNDS: (Offsets
Similar Asset Account)

212.58

TOTAL CAPITAL RESERVE FUNDS

212.58

Total Liabilities

\$115,593.20

GRAND TOTAL

\$115,593.20

RECEIPTS

Current Revenue:

FROM LOCAL TAXES: (Collected and Remitted to Treasurer)

| | |
|---------------------------------------|--------------|
| Property Taxes—Current Year—1981 | \$123,387.87 |
| Resident Taxes—Current Year—1981 | 1,570.00 |
| National Bank Stock Taxes— | |
| Current Year 1981 | 2.00 |
| Yield Taxes—Current Year—1981 | 1,767.96 |
| Property Taxes and Yield Taxes — | |
| Previous Years | 39,421.27 |
| Resident Taxes—Previous Years | 270.00 |
| Interest Received on Delinquent Taxes | 1,356.84 |
| Penalties: Resident Taxes | 41.00 |
| Tax Sales Redeemed | 4,560.51 |

| | |
|------------------------------------|--------------|
| TOTAL TAXES COLLECTED AND REMITTED | \$172,377.45 |
|------------------------------------|--------------|

FROM STATE:

| | |
|--------------------------------------|----------|
| Meals and Rooms Tax | 1,487.50 |
| Interest and Dividends Tax | 2,584.70 |
| Savings Bank Tax | 1,504.34 |
| Highway Subsidy | 1,273.70 |
| Town Road Aid | 205.20 |
| Reimb. a/c State-Federal Forest Land | 34.97 |

| | | |
|--|-----------|---------------------|
| Reimb. a/c Old Age Assistance | 148.39 | |
| Reimb. a/c Business Profits Tax | 10,257.02 | |
| Reimb. Sewerage Construction | 45,825.50 | |
| TOTAL RECEIPTS FROM STATE | | \$ 63,321.32 |
| FROM LOCAL SOURCES, EXCEPT TAXES | | |
| Motor Vehicle Permits Fees | 9,098.50 | |
| Dog Licenses | 354.50 | |
| Business Licenses, Permits & Filing Fees | 68.00 | |
| Boat Reg. | 292.80 | |
| Rent of Town Property | 175.00 | |
| Income from Departments - Fire Dept. | 1,247.50 | |
| Income from Sewer Department | 4,264.25 | |
| Income from Water Department | 3,269.83 | |
| Other Income from Local Sources (Marriage Licenses) | 52.00 | |
| TOTAL INCOME FROM LOCAL SOURCES | | \$ 18,822.38 |
| RECEIPTS OTHER THAN CURRENT REVENUE: | | |
| Proceeds of Tax Anticipation Notes | 25,000.00 | |
| Yield Tax Security Deposits | 1,200.00 | |
| TOTAL RECEIPTS OTHER THAN CURRENT REVENUE | | \$ 26,200.00 |
| GRANTS FROM FEDERAL GOVERNMENT: | | |
| Revenue Sharing | 4,998.58 | |
| Interest on Investments of Revenue Sharing Funds | 121.20 | |
| TOTAL GRANTS FROM FED. GOV. | | \$ 5,119.78 |
| TOTAL RECEIPTS OTHER THAN CURRENT REVENUE | | \$ 26,200.00 |
| TOTAL RECEIPTS FROM ALL SOURCES | | \$285,840.93 |
| Cash on hand January 1, 1981-(July 1, 1981) | | \$ 43,705.12 |
| GRAND TOTAL | | \$329,546.05 |

PAYMENTS**Current Maintenance Expenses:****GENERAL GOVERNMENT:**

| | |
|-------------------------|----------|
| Town Officers' Salaries | 2,500.00 |
| Town Officers' Expenses | 3,083.22 |

| | | |
|--|----------|--------------------|
| Election and Registration Expenses | 33.50 | |
| Town Hall & Other Buildings Expenses | 8,085.73 | |
| TOTAL GENERAL GOVERNMENTAL EXP. | | \$13,702.45 |
| PROTECTION OF PERSONS AND PROPERTY: | | |
| Police Department | 4,107.28 | |
| Fire Department, inc. forest fires | 4,898.41 | |
| Insurance | 2,251.00 | |
| TOTAL PROTECTION OF PERSONS AND PROPERTY EXPENSES | | \$11,256.69 |
| HEALTH: | | |
| Health Dept., Hospital, Ambulance | 1,257.29 | |
| Town Dump & Garbage Removal | 2,695.19 | |
| TOTAL HEALTH EXPENSES | | \$ 3,952.48 |
| HIGHWAYS AND BRIDGES: | | |
| Town Road Aid | 28.92 | |
| Street Lighting | 1,426.48 | |
| General Expenses of Highway Dept. | 2,046.94 | |
| TOTAL HIGHWAYS AND BRIDGES EXPENSES | | \$ 3,502.34 |
| LIBRARIES: | | |
| Library | | \$ 2,707.50 |
| PUBLIC WELFARE: | | |
| Town Poor | 77.25 | |
| Old Age Assistance | 2,368.57 | |
| TOTAL PUBLIC WELFARE EXPENSES | | \$ 2,445.82 |
| PUBLIC SERVICES ENTERPRISES: | | |
| Municipal Sewer Dept. | 541.33 | |
| Municipal Water Dept. | 3,652.45 | |
| Cemeteries | 1,380.35 | |
| TOTAL PUBLIC SERVICE ENTERPRISE EXPENSES | | \$ 5,574.13 |
| UNCLASSIFIED: | | |
| Advertising & Regional Association | 418.45 | |
| Employees' Retirement and Social Security | 52.94 | |
| Taxes Bought by Town | 4,704.55 | |
| Tax Maps | 2,359.58 | |
| TOTAL UNCLASSIFIED EXPENSES | | \$ 7,535.52 |

DEBT SERVICE:

| | |
|------------------------------------|-----------|
| Payments on Tax Anticipation Notes | 25,531.44 |
| Principal-Long Term Notes & Bonds | 45,985.00 |
| Interest-Long Term Notes & Bonds | 5,471.64 |

| | |
|------------------------------------|--------------------|
| TOTAL DEBT SERVICE PAYMENTS | \$76,988.08 |
|------------------------------------|--------------------|

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

| | |
|---------------------------------------|------------|
| Payment to State a/c Dog License Fees | 28.00 |
| Marriage Licenses | 52.00 |
| Taxes Paid to County | 21,177.00 |
| Payments to School Districts | |
| (1981 Tax \$65,177.00) | |
| (1982 Tax \$40,000.00) | 105,177.00 |

TOTAL PAYMENTS TO OTHER

| | |
|-------------------------------|---------------------|
| GOVERNMENTAL DIVISIONS | \$126,434.00 |
|-------------------------------|---------------------|

| | |
|--|---------------------|
| TOTAL PAYMENTS FOR ALL PURPOSES | \$254,099.01 |
|--|---------------------|

Cash on hand December 31, 1981—

| | |
|-----------------|---------------------|
| (June 30, 1982) | \$ 71,486.84 |
|-----------------|---------------------|

| | |
|--------------------|---------------------|
| GRAND TOTAL | \$325,586.68 |
|--------------------|---------------------|

Schedule of Long Term Indebtedness
As of December 31, 1981; June 30, 1982 (1)

| | | |
|---|-----------|--------------------|
| BONDS OUTSTANDING: | 5 | \$24,015.00 |
| TOTAL BONDS OUTSTANDING | 10 | |
| TOTAL LONG TERM INDEBTEDNESS — | | |
| December 31, 1981, June 30, 1982 | | \$24,015.00 |

**RECONCILIATION OF
OUTSTANDING LONG TERM INDEBTEDNESS**

| | |
|--|--------------------|
| Outstanding Long Term Debt — | |
| December 31, 1980, June 30, 1981 | \$70,000.00 |
| Debt Retirement During Fiscal Year: | |
| Bonds Paid | \$45,985.00 |
| Outstanding Long Term Debt — | |
| December 31, 1981, June 30, 1982 | \$24,015.00 |

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 16, 1982

**MICHAEL KENNARD
RICHARD DIONNE
LARRY S. ENMAN
Selectmen of Errol**

Schedule of Town Property

As of December 31, 1981

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

| DESCRIPTION | VALUE |
|--|-------------------|
| Town Hall, Lands and Buildings | \$ 9,000.00 |
| Furniture and Equipment | 4,500.00 |
| Libraries, Lands and Buildings | 3,400.00 |
| Furniture and Equipment | 1,000.00 |
| Police Department, Lands and Buildings | |
| Equipment | 1,200.00 |
| Fire Department, Lands and Buildings | 6,000.00 |
| Equipment | 10,500.00 |
| Highway Department, Lands and Buildings | 200.00 |
| Water Supply Facilities, if owned by Town | 9,000.00 |
| Schools, Lands and Buildings | 12,000.00 |
| Equipment | 3,000.00 |
| All Lands and Buildings acquired through Tax Collector's Deeds: | |
| Wild Lot | 1,500.00 |
| Scott Grover Est. | 2,000.00 |
| George Lizotte Lot | 50.00 |
| Leeman Lot | 200.00 |
| Total | <hr/> \$63,550.00 |

REVENUE SHARING FUND

Fiscal Year Ending December 31, 1981

| | |
|-------------------------------|-----------------|
| Available Funds, Jan. 1, 1981 | \$2,359.58 |
| Add Revenues: | |
| Entitlement Payments | 2,639.00 |
| Interest | <u>121.20</u> |
| | \$5,119.78 |
| Less Expenditures | <u>2,359.58</u> |
| | \$2,760.20 |

ROBERT W. BEAN
Auditor
Errol, NH

TOWN CLERK'S REPORT

Year Ending December 31, 1981

| | |
|---------------------------------|--------------|
| Receipts from Registrations | \$9,098.50 |
| Receipts from Dog Licenses | 354.50 |
| Receipts from Marriage Licenses | <u>52.00</u> |
| | \$9,505.00 |
| Paid to Treasurer | \$9,505.00 |

ANYONE WISHING TO REGISTER A CAR MUST BRING HIS/
HER RESIDENT TAX RECEIPT SHOWING IT IS PAID.

SUMMARY OF WARRANTS

Property, Resident and Yield Taxes LEVY OF 1980

—Dr.—

Uncollected Taxes as of January 1, 1981:

| | | |
|----------------|-----------------|-------------|
| Property Taxes | \$38,078.80 | |
| Resident Taxes | 260.00 | |
| Yield Taxes | <u>1,342.47</u> | \$39,681.27 |

Added Taxes:

| | | |
|----------------|-----------------|----------|
| Resident Taxes | <u>\$ 50.00</u> | \$ 50.00 |
|----------------|-----------------|----------|

Interest Collected:

| | | |
|------------------------|--------------|--------------------|
| Property Taxes | \$ 880.71 | |
| Yield Taxes | 171.16 | |
| Resident Tax Penalties | <u>27.00</u> | \$ 1,078.87 |
| | | <u>\$40,810.14</u> |

—Cr.—

Remittance to Treasurer:

| | | |
|---------------------|--------------|-------------|
| Property Taxes | \$38,078.80 | |
| Resident Taxes | 270.00 | |
| Yield Taxes | 1,342.47 | |
| Interest Collected | 1,051.87 | |
| Penalties Collected | <u>27.00</u> | \$40,770.14 |

Abatements:

| | | |
|----------------|-----------------|--------------------|
| Resident Taxes | <u>\$ 40.00</u> | \$ 40.00 |
| | | <u>\$40,810.14</u> |

Property, Resident and Yield Taxes LEVY OF 1981

—Dr.—

Taxes Committed to Collector:

| | | |
|-------------------------|--------------|--------------|
| Property Taxes | \$151,949.91 | |
| Resident Taxes | 1,720.00 | |
| National Bank Stock Tax | 2.00 | |
| Total Warrants: | | \$153,671.91 |
| Yield Taxes: | | 1,767.96 |

Added Taxes:

| | |
|----------------|-------|
| Resident Taxes | 50.00 |
|----------------|-------|

| | |
|--|-------|
| Penalties Collected on Resident Taxes: | 14.00 |
|--|-------|

\$155,503.87

—Cr.—

Remittance to Treasurer:

| | | |
|-------------------------|--------------|--------------|
| Property Taxes | \$123,387.87 | |
| Resident Taxes | 1,570.00 | |
| National Bank Stock Tax | 2.00 | |
| Yield Taxes | 1,767.96 | |
| Penalties | 14.00 | |
| | | \$126,741.83 |

Abatements:

| | | |
|------------------------|----------|----------|
| Property Tax | \$ 15.54 | |
| Resident Tax | 60.00 | |
| | | \$ 75.54 |

Uncollected Taxes - Dec. 31, 1981

(As Per Collector's List)

| | | |
|----------------|--------------|--------------|
| Property Taxes | \$ 28,546.50 | |
| Resident Taxes | 140.00 | |
| | | \$ 28,686.50 |
| | | \$155,503.87 |

Fiscal Year Ended December 31, 1981 Tax Sales

—Dr.—

| | 1980 | 1979 | 1978 |
|---|-------------------|-------------------|------------------|
| Balance of unredeemed taxes Jan. 1, 1981 | | \$1,543.60 | \$ 357.67 |
| Taxes sold to Town during current fiscal year | \$4,604.44 | | |
| Interest Collected after sale | <u>71.43</u> | <u>133.62</u> | <u>99.92</u> |
| Total Debit | <u>\$4,675.87</u> | <u>\$1,677.22</u> | <u>\$ 457.59</u> |

—Cr.—

| | | | |
|---|-------------------|-------------------|------------------|
| Remittance to Treasurer: | | | |
| Redemptions | \$3,007.57 | \$1,195.27 | \$ 357.67 |
| Interest after sale | 71.43 | 133.62 | 99.92 |
| Unredeemed taxes as of Dec. 31, 1981 | <u>1,596.87</u> | <u>348.33</u> | |
| Total Credits | <u>\$4,675.87</u> | <u>\$1,677.22</u> | <u>\$ 457.59</u> |

Unredeemed Taxes From Tax Sales

| | 1980 | 1979 |
|-----------------------------|-----------|-----------|
| Fields, Herbert & Elizabeth | \$ 186.82 | \$ 135.98 |
| Peart, Alan & Cynthia | 275.89 | 212.35 |
| Gagne Rene & Marie | 718.64 | |
| Marino, Joseph | 138.48 | |
| Rich, Brian & Louise | 277.04 | |

I hereby certify the lists showing name and amount due from each delinquent taxpayer as of December 31, 1981 on account of the tax levies of 1979, 1980 and 1981 are correct to the best of my knowledge and belief.

EUNICE M. THURSTON

UNCOLLECTED 1981 PROPERTY TAXES

| | |
|--|----------|
| Bonney, Carl and Alliene & B. Knightly | \$111.37 |
| A.F.G.D.A. | 536.13 |
| Anderson, Lena & Erik | 98.42 |
| Arguin, Donald and Carol | 279.72 |
| Arseneau, Danny | 119.14 |
| Barron, John Jr. and Lowe, Darrell | 196.84 |
| Bean, Esther | 543.90 |
| Bean, Robert | 1,382.27 |
| Belleau, Dennis and Helen | 282.31 |
| Berry, Ernest Jr. | 121.73 |
| Bickford, James | 62.16 |
| Bilodeau, Richard and Yvette | 448.07 |
| Blais, Henry and Doris | 259.00 |
| Bouchard, John Paul and Rachelle | 336.70 |
| Bourassa, Olive and Leo | 227.92 |
| Bourassa, Ronald | 157.99 |
| Carr, Howard and Edna | 176.12 |
| Choquette, Warren and Dorothy | 243.42 |
| Coleman, Donald and Louise | 683.76 |
| Congregational Church, Errol | 313.39 |
| Cote, Henry | 178.71 |
| Coulombe, Helen | 230.51 |
| Couture, Armand | 51.80 |
| Croteau, Jeanne | 186.48 |
| Demeritt, Clifton | 129.50 |
| Dionne, Richard and Patricia | 587.93 |
| Douglass, Robert and Mona | 251.23 |
| Dunkerley, William and Elaine | 357.42 |
| Dunsmoor, Forrest | 62.16 |
| Durant, David and Lori | 129.50 |
| Eames, Carlton and Dale | 432.53 |
| Eames, Norman and Ella | 360.01 |
| Eastman, Richard and Juanita | 183.89 |
| Eberhardt, Jacob and Eileen | 134.68 |
| Farrington, Dennis | 178.71 |
| Ferren, Dennis and Martin | 23.31 |
| Fields, Herbert and Elizabeth | 186.48 |
| Fournier, George | 90.65 |
| Fredericks, Dorothy | 743.33 |
| Gagne, Paul and Donna | 602.68 |
| Gagne, Rene and Marie | 722.61 |
| Garrow, Wayne and Wanda | 157.99 |
| Gleason, John | 150.22 |
| Gray, Clarence | 1,178.45 |

| | |
|---|----------|
| Gray, Marion | 1,276.87 |
| Scarinza, Carolyn | 1.86 |
| Hamel, Ronald | 253.82 |
| Hammond, Stanley and Joanne | 243.46 |
| Hardie, Richard | 209.79 |
| Grover, Alex and Clara . | 714.84 |
| Hawkins, Phillip | 699.30 |
| Hibbard, Bernard | 41.44 |
| Hickey, Rita, Mark and Laurie | 499.87 |
| Jandreau, Joel and Rita | 300.44 |
| Jutras, Maurice Est. | 132.09 |
| Krill, Walter and Lillian | 145.04 |
| Kennard, Michael and Judith | 896.14 |
| Labbe, Cecile | 321.16 |
| Lambert, Kim and Patricia | 181.30 |
| Lamoureux, Paul and Cheryl | 238.28 |
| Lariviere, Bertrand | 766.64 |
| Littlehale, Carl and Marjorie | 424.76 |
| Lodge, George | 173.53 |
| Lord, Robert and Cheryl | 334.11 |
| Marrama, Louis | 90.65 |
| Marino, Joseph | 132.09 |
| McDermith, Clark | 77.70 |
| Norman, Thomas and Carol | 92.18 |
| Oleson, Frederick | 455.84 |
| Owen, Sherrill | 51.80 |
| Pare, Ivan | 183.89 |
| Paulin, Robert and Lorraine | 256.41 |
| Peart, Alan and Cynthia | 271.95 |
| Peart, Cynthia | 121.73 |
| Pembroke, Norman and Donald | 196.84 |
| Perkins, Frank | 150.22 |
| Phillips, Harry and Paul and A. Merrigold | 98.42 |
| Reid, Robert | 18.13 |
| Rich, Brian and Louise | 629.37 |
| Rousseau, L. Laurier | 642.32 |
| Roy, Maurice | 243.46 |
| Ruel, Phillip and Mary | 108.78 |
| Shepherd, Susan | 15.54 |
| Stiles, Clyde and Helen | 305.62 |
| Tracy, Frank and Brenda | 701.10 |
| Tremblay, Roger and Carol | 295.26 |
| Vien, Raymond and Dora | 453.25 |
| Wight, George and Sandra | 743.33 |
| Eastman, Joy | 139.86 |
| Brackett, Pamela and Ann | 177.25 |

UNCOLLECTED 1981 RESIDENT TAXES

| | |
|---------------------|-------|
| Bilodeau, Doreen | 10.00 |
| Gray, Marion | 10.00 |
| Hibbard, Bernard | 10.00 |
| Lariviere, Bertrand | 10.00 |
| Marcum, Lori | 10.00 |
| Pare, Dianne | 10.00 |
| Pare, Ivan | 10.00 |
| Peart, Cynthia | 10.00 |
| Phillips, Juanita | 10.00 |
| Phillips, Richard | 10.00 |
| Stiles, Clyde | 10.00 |
| Stiles, Helen | 10.00 |
| Morin, Carol | 10.00 |
| Rich, Brian | 10.00 |

TREASURER'S REPORT

1981

CREDITS:

| | |
|--------------------------|--------------|
| Cash on hand 1/1/81 | \$ 43,705.12 |
| Receipts 1981 | 281,880.73 |
| Capital Res. Fund | 201.53 |
| Interest Capital Reserve | 11.05 |
| Withdrew Revenue Sharing | 2,359.58 |
| Revenue Sharing Receipts | 2,639.00 |
| Interest Revenue Sharing | 121.20 |
| | <hr/> |
| | \$330,918.21 |

DEBITS:

| | |
|--------------------------|--------------|
| Payments 1981 | \$254,099.01 |
| Revenue Sharing Balance | 2,760.20 |
| Withdrew Revenue Sharing | 2,359.58 |
| Cash in Checking | 71,486.84 |
| Capital Reserve Balance | 212.58 |
| | <hr/> |
| | \$330,918.21 |

SUMMARY OF RECEIPTS

| | |
|--|--------------|
| Current Year Taxes | \$123,387.87 |
| Resident Taxes | 1,570.00 |
| Previous Years Property and Resident Taxes | 38,348.80 |
| Tax Sales Redeemed | 4,560.51 |
| State of N.H. | 17,347.43 |
| Dog Licenses | 354.50 |
| Gun Permits | 68.00 |
| Fines and Forfeits | 41.00 |
| Interest Received | 1,356.84 |
| Registrations | 9,098.50 |
| National Bank Stock Taxes | 2.00 |
| Water Rents | 3,269.83 |
| Yield Taxes | 3,110.43 |
| Miscellaneous | 3,982.47 |
| Sewerage Hook on Charges | 1,200.00 |
| Sewerage Rents | 3,064.25 |
| State of N.H. - Sewerage Construction | 45,825.50 |
| Notes | 25,000.00 |
| Boat Registration | 292.80 |
| | <hr/> |
| | 281,880.73 |
| Yield Tax Deposits | 1,200.00 |
| Federal Revenue Sharing | 2,639.00 |
| Interest, - 1980 | 121.20 |
| | <hr/> |
| | 285,840.93 |

DETAILED STATEMENT OF RECEIPTS

EUNICE THURSTON, TAX COLLECTOR:

| | |
|--------------------------------|--------------|
| 1981 Property Tax | \$123,387.87 |
| 1980 Property Tax | 38,078.80 |
| 1981 Resident Tax | 1,570.00 |
| 1980 Resident Tax | 270.00 |
| 1978 Tax Sales Redeemed | 357.67 |
| 1979 Tax Sales Redeemed | 1,195.27 |
| 1980 Tax Sales Redeemed | 3,007.57 |
| 1980 Yield Tax | 1,342.47 |
| 1981 Yield Tax | 1,767.96 |
| Interest Prop. and Yield Taxes | 1,356.84 |
| National Bank Stock Taxes | 2.00 |
| Penalties, Resident Taxes | 41.00 |
| | <hr/> |
| | \$172,377.45 |

DIANE LINKENBACK, DEPUTY TAX COLLECTOR:

| | |
|--------------------|-----------|
| Boat Registrations | \$ 292.80 |
|--------------------|-----------|

MONA DOUGLASS, TOWN CLERK:

| | |
|-------------------|-------------|
| Dog Licenses | \$ 354.50 |
| Marriage Licenses | 52.00 |
| Auto Registration | 9,098.50 |
| | <hr/> |
| | \$ 9,505.00 |

STATE OF N.H.:

| | |
|---------------------------------------|--------------|
| Public Works Subsidy | \$ 616.84 |
| Special Public Works Subsidy | 656.86 |
| Savings Bank Tax | 1,504.34 |
| Interest and Dividends Tax | 2,584.70 |
| Rooms and Meals Tax | 1,487.50 |
| Business Profits Tax | 10,257.02 |
| Sewerage Construction - Reimbursement | 45,825.50 |
| TRA - Reimbursement | 205.20 |
| State Owned Land | 34.97 |
| | <hr/> |
| | \$ 63,172.93 |

MISCELLANEOUS:

| | |
|------------------------------|--------------------|
| Gun Permits | \$ 68.00 |
| Revenue Sharing and Interest | 2,359.58 |
| Rent of Town Property | 175.00 |
| Fire Dept. - Out of Town | 1,247.50 |
| Sewerage (Hookups) | 1,200.00 |
| Refunds - State of N.H. | <u>148.39</u> |
| | <u>\$ 5,198.47</u> |

\$281,880.73

TEMPORARY LOANS:

\$ 25,000.00

WATER RENTS:

\$ 3,269.83

SEWERAGE RENTS:

\$ 3,064.25

YIELD TAX DEPOSITS

\$ 1,200.00

FEDERAL REVENUE SHARING - 1981

\$ 2,639.00

INTEREST - 1981

\$ 121.20

TOTAL RECEIPTS

\$285,840.93

SUMMARY OF PAYMENTS

| | |
|-----------------------------|--------------------|
| Town Officers' Salaries | \$ 2,500.00 |
| Town Officers' Expenses | 3,083.22 |
| Election and Registrations | 33.50 |
| Town Hall Expenses | 8,085.73 |
| Police Dept. | 4,107.28 |
| Fire Dept. | 4,898.41 |
| Insurances | 2,251.00 |
| Health Dept. | 1,257.29 |
| Sewer Maintenance | 541.33 |
| Sewerage Notes and Interest | 51,456.64 |
| Town Dump | 2,695.19 |
| Akers Pond Road | 2,046.94 |
| Town Road Aid | 28.92 |
| Street Lighting | 1,426.48 |
| Library | 2,707.50 |
| Old Age Assistance | 2,368.57 |
| Town Poor | 77.25 |
| Water Dept. | 3,652.45 |
| Cemetery | 1,380.35 |
| Adv. & Regional Association | 418.45 |
| Taxes Bought by Town | 4,704.55 |
| Unemployment Comp. Fund | 52.94 |
| Tax Maps | 2,359.58 |
| Tax Anticipation Notes | 25,531.44 |
| County Tax | 21,177.00 |
| State of N.H. | 80.00 |
| School | 105,177.00 |
| TOTAL PAYMENTS | <hr/> \$254,099.01 |

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES:

| | |
|---------------------------------|-------------|
| Robert Bean - Auditor | \$ 100.00 |
| Mona Douglass - Town Clerk | 475.00 |
| Eunice Thurston - Tax Collector | 475.00 |
| Barbara Barnett - Treasurer | 350.00 |
| Larry S. Enman - Selectman | 600.00 |
| Michael Kennard - Selectman | 250.00 |
| Richard Dionne - Selectman | 250.00 |
| | \$ 2,500.00 |

TOWN OFFICERS' EXPENSES:

| | |
|--|----------|
| Larry S. Enman - Meeting | \$ 28.00 |
| Reimbursement - Postage | 89.62 |
| Reimbursement- Mileage | 11.90 |
| Michael Kennard - Meeting | 28.00 |
| Richard Dionne - Meeting | 28.00 |
| Mona Douglass - Fees | 350.00 |
| Reimbursement Mileage | 20.00 |
| Postage | 10.00 |
| Meetings | 35.51 |
| Eunice Thurston - Meeting | 20.00 |
| Reimbursement - Postage and Workshops Exp. | 294.01 |
| Fees | 70.00 |
| Treas. State of N.H. - Postage | 3.67 |
| Registry - Coos Co. - Transfer Cards | 43.49 |
| N.E. Telephone - Toll Calls | 106.03 |
| Office Products of Berlin, Inc. - Supplies | 92.68 |
| Smith & Town Printers - Town Reports | 696.75 |
| N.H. Assoc. of Assess. - Dues | 40.00 |
| N.H. City & Town Cl. Association - Dues | 31.00 |
| Army Navy Security - Repair Safe | 129.50 |
| N.H. Municipal Assoc. - Dues | 300.00 |
| Probate Court Coos Co. - List | 1.00 |
| Brown & Saltmarsh - Supplies | 33.16 |
| Homestead Press - Tax Bills | 42.52 |
| Real Data Corp. - Index List | 15.00 |
| N.H. Tax Coll. Assoc. - Dues | 15.00 |
| Errol General Store - Supplies | 6.98 |
| Errol Postmaster - Stamped Envelopes | 99.85 |
| Maynard White - Appraisals | 375.00 |
| Branham Publishing Co. - Ref. Book | 16.90 |

| | |
|------------------------------------|----------|
| Jacobs & Bouchard Inc. - Off. Bond | 30.00 |
| Barbara Barnett - Reimb. Postage | 19.65 |
| | <hr/> |
| \$ | 3,083.22 |

ELECTION AND REGISTRATION:

| | |
|-----------------------------|----------|
| Virginia Lane - Supervisor | \$ 16.75 |
| Florence Gould - Supervisor | 6.70 |
| Ella Eames - Supervisor | 10.05 |
| | <hr/> |
| \$ | 33.50 |

TOWN HALL EXPENSES:

| | |
|--|-----------|
| Cheryl Lord - Janitor | \$ 920.00 |
| Joanne Hammond - Janitor | 304.00 |
| Archie Peabody - Maintenance | 32.00 |
| Nugent Motor Co. - Oil | 5,193.75 |
| Public Service Co. of N.H. - Electricity | 412.25 |
| Eames Garage - Plow Maintenance | 91.62 |
| Larry Enman - Reimb. Supplies | 10.47 |
| Army Navy Security - Door Lock | 231.80 |
| West Milan Plumbing & Heating - Plumbing Material | 252.33 |
| Helen Donato - Case Towels | 19.70 |
| Colebrook Plumbing & Heating - Clean Furnaces & Mat. | 157.36 |
| Morris Building Mat. Center - Material | 14.20 |
| Town of Errol Sewerage Dept. - Sewerage Rent | 446.25 |
| | <hr/> |
| \$ | 8,085.73 |

POLICE DEPARTMENT:

| | |
|---|----------|
| Helen Donato - Witness Fees | \$ 60.00 |
| Larry Enman - Witness Fees & Mileage | 168.48 |
| Arthur Jodrie - Sal. Police Chief | 1,845.00 |
| Reimbursement - Mileage | 1,347.25 |
| Robert Balsar - Sal. - Policeman | 192.15 |
| Reimbursement - Mileage | 44.70 |
| Harry Martin - Sal. Policeman | 78.75 |
| Reimbursement - Mileage | 44.20 |
| Raymond Nolin - Court Witness | 56.25 |
| State of N.H. - Repair Radio | 30.20 |
| Shurman Electronics - Repair Radio | 72.58 |
| Eames Garage - Emergency Call | 38.87 |
| Town of Milan - Ins. on Radar and Radio | 105.00 |
| Everett Eames - Police Duty | 23.85 |
| | <hr/> |
| \$ | 4,107.28 |

FIRE DEPARTMENT:

| | |
|--------------------------|----------|
| Cheryl Lord - Janitor | \$ 45.00 |
| Joanne Hammond - Janitor | 15.00 |

| | |
|---|-------------|
| N.E. Telephone - Phone Service | 560.64 |
| Nugent Motor Co. - Oil | 1,824.19 |
| Public Service Co. of N.H. - Electricity | 113.77 |
| Eames Garage - Garage Work & Gas | 588.97 |
| Daniel Hebert Inc. - Material | 18.04 |
| Colebrook Plumbing & Heating - Furnace Repair | 40.55 |
| Burns Ins. Agency Inc. - Truck Ins. | 612.00 |
| Peerless Ins. Co. - Insurance on Fireman | 150.00 |
| | <hr/> |
| | \$ 3,968.16 |
| FIREMEN: | |
| Local Fires | \$ 433.75 |
| Out of Town Fires | <hr/> |
| | 462.50 |
| Total Number of Firemen - 44 | |
| | <hr/> |
| | \$ 896.25 |
| WARDEN: | |
| Carlton Eames - 68 Permits | \$ 34.00 |
| | <hr/> |
| Total Cost of Fire Department | \$ 4,898.41 |
| INSURANCES: | |
| A.D. Davis & Son | |
| Workman's Compensation | |
| 1980 - Audit | \$ 531.00 |
| 1981 | 934.00 |
| | <hr/> |
| | \$ 1,465.00 |
| Jacobs & Bouchard Inc. | |
| Insurance on Building | \$ 615.00 |
| Officers' Bonds | 171.00 |
| | <hr/> |
| | \$ 786.00 |
| Total | <hr/> |
| | \$ 2,251.00 |
| HEALTH DEPARTMENT: | |
| N.H. Water Supply - Water Samples | \$ 128.00 |
| Larry S. Enman - Reimb. Postage | 29.29 |
| | <hr/> |
| | \$ 157.29 |
| Ambulance District A-1 | \$ 250.00 |
| Upper Conn. Valley Hospital | 250.00 |
| U C V Mental Health Association | 300.00 |
| No. Coos Comm. Health Association | 300.00 |
| | <hr/> |
| | \$ 1,100.00 |
| Total | <hr/> |
| | \$ 1,257.29 |

SEWER DEPARTMENT:

| | |
|--|-----------|
| Public Service Co. of N.H. - Electricity | \$ 184.16 |
| Bergeron & Hanson - Easement | 35.00 |
| Eames Garage - Water Pipe Repair | 322.17 |
| | <hr/> |
| | \$ 541.33 |

LONG TERM LOANS SEWER DEPARTMENT:

| | |
|-------------------|--------------|
| Interest on Notes | \$ 5,471.64 |
| Payment on Note | 45,985.00 |
| | <hr/> |
| | \$ 51,456.64 |

TOWN DUMP

| | |
|--------------------------------|-------------|
| Joanne Hammond - Caretaker | \$ 1,273.00 |
| Eames Garage - Gate | 365.59 |
| Covering Dump | 566.00 |
| Clifford Lane - Bulldozing | 270.00 |
| Abalene Pest Control Ser. Inc. | 220.60 |
| | <hr/> |
| | \$ 2,695.19 |

AKERS POND ROAD:

| | |
|--------------------------------------|-------------|
| State of N.H. | |
| Balance of Payment - Chloride - 1980 | |
| Paid from 1980 Highway Subsidy | \$ 300.20 |
| Akers Pond Road Association | |
| Reimbursement Road Maintenance | 1,541.54 |
| Akers Pond Road Association | |
| TRA Reimbursement - Grading | 205.20 |
| | <hr/> |
| | \$ 2,046.94 |

TOWN ROAD AID:

| | |
|---------------------|----------|
| State of N.H. - TRA | \$ 28.92 |
|---------------------|----------|

STREET LIGHTING:

| | |
|----------------------------|-------------|
| Public Service Co. of N.H. | \$ 1,426.48 |
|----------------------------|-------------|

LIBRARY:

| | |
|---|-------------|
| Arline Grover - Librarian | \$ 1,058.60 |
| Nugent Motor Co. - Oil | 741.58 |
| Rodney Grover - Mowing | 71.25 |
| Eames Garage - Plowing | 8.00 |
| Colebrook Plumbing & Heating - Furnace Repair | 51.34 |
| Franklin Watts Inc. - Books | 194.84 |
| Nat. Geographic Inc. - Subscription | 13.50 |

| | |
|--|-------------|
| Arline Grover - Reimbursement Books | 13.40 |
| | <hr/> |
| | \$ 2,152.51 |
| Balance 1981 Appropriation | 554.99 |
| | <hr/> |
| | \$ 2,707.50 |
| | |
| OLD AGE ASSISTANCE: | |
| State of N.H. | |
| OAA - 1981 | \$ 563.84 |
| APTD - 1981 | 1,804.73 |
| | <hr/> |
| | \$ 2,368.57 |
| | |
| TOWN POOR: | |
| Prince's Supermarket | \$ 5.00 |
| City Drug | 14.75 |
| N.E. Telephone - Installation Charge | 57.50 |
| | <hr/> |
| | \$ 77.25 |
| | |
| WATER I: | |
| Cheryl Lord - Janitor | \$ 40.00 |
| Joanne Hammond - Janitor | 10.00 |
| Eames Garage - Labor & Materials | 405.22 |
| Colebrook Water Dept. - Parts | 13.40 |
| Public Service Co. of N.H. - Electricity | 1,767.17 |
| E. J. Prescott - Meter Parts | 373.33 |
| | <hr/> |
| | \$ 2,609.12 |
| | |
| WATER II: | |
| Union Water Dept. - Lease | \$ 10.00 |
| Public Service Co. of N.H. - Electricity | 321.34 |
| Eames Garage - Labor & Parts | 153.85 |
| | <hr/> |
| | \$ 485.19 |
| | |
| WATER III: | |
| Public Service Co. of N.H. - Electricity | \$ 405.74 |
| Larry Enman - Reimbursement - Sup. | 52.40 |
| | <hr/> |
| | \$ 458.14 |
| | |
| METERS: | |
| Larry Enman - Reading Meters | \$ 100.00 |
| | <hr/> |
| Total | \$ 3,652.45 |
| | |
| CEMETERY: | |
| Rodney Grover - Caretaker | \$ 1,323.50 |
| Eames Garage - 1 Canvas | 42.00 |

| | |
|-----------------------------------|--------------|
| Thurston's Garage - Parts | 14.85 |
| | <hr/> |
| | \$ 1,380.35 |
| WHITE MT. REGION ASSOCIATION: | \$ 418.45 |
| TAXES BOUGHT BY TOWN: | \$ 4,704.55 |
| UNEMPLOYMENT COMP. FUND: | |
| N.H. Municipal Association | \$ 52.94 |
| TAX MAPS: | |
| John E. O'Donnell & Assoc. | \$ 2,359.58* |
| *Paid with Revenue Sharing Funds | |
| TAX ANTICIPATION NOTES: | |
| Notes | \$ 25,000.00 |
| Interest | 531.44 |
| | <hr/> |
| | \$ 25,531.44 |
| COUNTY TAX: | |
| Coos Co. Treas. - County Tax 1981 | \$ 21,177.00 |
| STATE OF N.H.: | |
| Dog Registration | \$ 28.00 |
| Marriage Licenses | 52.00 |
| | <hr/> |
| | \$ 80.00 |
| SCHOOL TAXES: | |
| 1980-81 Appropriation | \$ 65,177.00 |
| 1981-82 Appropriation | 40,000.00 |
| | <hr/> |
| | \$105,177.00 |
| *Total Paid with Revenue Sharing | \$ 2,359.58 |
| Total Payments | \$254,089.51 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF ERROL

38

Town of Errol, New Hampshire

DECEMBER 31, 1981

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | Balance Beginning Year | Balance End Year | % | Amount | Balance End Year |
|-------------------|---------------------|-----------------------|--------------|---|------------------------|------------------|---|---------|------------------|
| March 12, 1958 | Lawrence Zwicker | Cemetery | Saving Bk. | 5 | \$ 522.56 | \$ 522.56 | 5 | \$27.74 | \$ 550.30 |
| December 12, 1965 | Capital Res | Fire Truck | Saving Bk. | 5 | 201.53 | 201.53 | 5 | 11.05 | 212.58 |
| May 29, 1970 | Ira & Alice Hawkins | Cemetery | Saving Bk. | 5 | 367.66 | 367.66 | | 18.04 | 385.70 |
| TOTALS | | | | | \$1,091.75 | \$1,091.75 | | \$56.83 | \$1,148.58 |

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

February 10, 1982

CLIFFORD LANE, SR.
NORMAN THURSTON
EVERETT EAMES
Trustees

AUDITOR'S CERTIFICATE

I have audited the accounts and records of the Town of Errol for the year ended December 31, 1981 and found them to be complete and correct to the best of my knowledge and belief.

ROBERT W. BEAN
Auditor

2/16/82

LIBRARIAN'S REPORT 1981

Books let out: Adults 295; Juniors 580; Total 875

New books - 30

Books given to library - 80

Books borrowed from Bookmobile - 880

Cash Report:

Cash Balance Jan. 1, 1981 \$ 2.48

Received from Fines 8.50

TOTAL \$10.98

Expense Report:

Box rent, postage, misc. 7.50

Cash on Hand Jan. 1, 1982 \$ 3.48

Librarian: ARLENE L. GROVER

LIBRARY BUDGET

Librarian \$1,045.20

Mowing & Plowing 100.00

Furnace Repair 50.00

Bldg. Maint. 500.00

Oil 759.20

Books 500.00

\$2,954.40

1981 Surplus 554.99

1982 Appropriation \$2,399.41

REPORT OF WATER DEPARTMENT

| | |
|--------------------------------------|-----------------|
| Water Rents Uncollected Jan. 1, 1981 | \$ 513.22 |
| Billed 1981 | <u>3,529.94</u> |
| | \$4,043.16 |
| Collected 1981 | — 3261.72 |
| Abated 1981 | <u>— 24.00</u> |
| | \$ 757.44 |
| Water Rents Owed Town: | |
| Robert Bean | \$ 71.20 |
| Carlton Eames | 66.30 |
| Ferne Fogg | 8.00 |
| Wayne Garrow | 11.92 |
| Madeline Hart | 8.00 |
| Philip Hawkins (Camp) | 16.00 |
| Russell Linkenback | 16.82 |
| Grover McLeod | 29.82 |
| Cynthia Peart | 62.48 |
| Phillip's Garage | 40.00 |
| Brian Rich | 48.00 |
| Wm. Thomas | 8.00 |
| Thurston's Garage | 8.00 |
| Umbagog Rest. | 311.46 |
| Paid after date | <u>51.44</u> |
| | \$ 757.44 |

REPORT OF SEWERAGE DEPARTMENT

| | |
|-------------------------------------|--------------------|
| Jan 1, 1981 Bal. in hands of Treas. | \$ 7,688.64 |
| Receipts 1981: | |
| Hook on Fee | 1,200.00 |
| State of NH - Share of Construction | + 45,825.50 |
| | <u>\$54,714.14</u> |
| Expenses 1981: | |
| Note Payment | 45,985.00 |
| Interest on Note | 5,471.64 |
| Maint. | — 541.33 |
| | <u>\$ 2,716.17</u> |
| Rents Collected 1981 | + 3,064.25 |
| Total Assets Jan. 1, 1982 | <u>\$ 5,780.42</u> |
| Owed Dept. Jan. 1, 1982 | |
| Rents | \$ 5,801.35 |
| Hook on Fee | 1,200.00 |
| | <u>\$ 7,001.35</u> |
| Expenses 1982 | |
| Maint. | 1,000.00 |
| Note Payment | 4,142.59 |
| 1982 Budget | <u>\$ 5,142.59</u> |

Submitted by Selectmen, Errol, NH

MICHAEL KENNARD
RICHARD DIONNE
LARRY S. ENMAN

REPORT OF AKERS POND ROAD ASSOC.

Receipts 1981:**Town of Errol, NH, Reimbursements for Road Work:**

| | |
|-----------------------------|------------|
| Highway Subsidy Money | \$1,541.54 |
| Town Road Aid Reimbursement | 205.20 |
| | <hr/> |
| | \$1,746.74 |

Expenses 1981:

| | |
|----------------------|------------|
| Road Maint. (Summer) | \$ 548.40 |
| Snow Plowing (Winter | 273.64 |
| Construction | 924.70 |
| | <hr/> |
| | \$1,746.74 |

Submitted by:**KAREN BEMBRIDGE, Pres.****HELEN DONATO, Sec.****Akers Pond Rd. Assoc.**

POLICE REPORT TOWN OF ERROL

1981

Activity: 190 Calls; 12 Breaks & Thefts; 10 Accidents; 25 Courts; 8 Domestic Calls.

1981 was a busier year than 1980 with 190 calls in all. The Canadien traffic was very heavy after two years of absence from our highways. We noticed more out of State vehicles this summer than last.

The campgrounds were busier and we did have a few minor problems. We anticipate another busy year especially if weather conditions are ideal with more out of State people traveling.

Errol is a hub for the North Country and the excellent services offered by our establishments in town most surely draws people here to vacation.

We of the Errol Police Dept. are proud to be a part of this little community of friendly people and we look forward to serving you again in 1982.

Respectfully submitted,
ARTHUR JODRIE, Police Chief

BUDGET REQUEST

We ask the people of Errol to raise the sum of \$5,500.00 to be used for the protection of persons and property during 1982. We ask that our hourly rate be increased to \$4.00 per hr. and that mileage be increased to .20 per mile. We see no reason at this time to increase our budget over last year.

TOWN OWNED EQUIPMENT POLICE DEPARTMENT

1 Motorola Mobile Radio
1 Conveta-Comm Unit
1 Revolving Blue (Light)
5 Badges

1 Motorola Portable
1 Set Blue Lights (Strobe)
½ Share Kustom 9 Radar
2 Clubs (Billy)

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

ERROL, N.H.

FOR THE

FISCAL YEAR ENDING JUNE 30, 1981

ERROL SCHOOL DISTRICT OFFICERS

School Board

ROBERT BEAN

HARRIS ELLIOT

SANDRA WIGHT

Moderator

ROBERT BEAN

Clerk

MONA DOUGLASS

Treasurer

BARBARA BARNETT

Census

MARY McLEOD

Truant Officer

HARTLEY SWEATT

Physicians

DR. W.H. GIFFORD

DR. MARJORIE PARSONS

School Nurse

DONNA ROBERTS

Auditors

CHRISTOPHER SULLIVAN

RICHARD DIONNE

Superintendent of Schools

ROBERT BELLAVANCE

ERROL SCHOOL BOARD

| | Term Expires |
|----------------------------------|---------------------|
| Mr. Robert Bean, Chairman | 1982 |
| Mr. Harris Elliott | 1983 |
| Mrs. Sandra Wight | 1984 |

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Errol, in the County of Coos, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 11th of March, 1982, at 3:00 o'clock in the afternoon to act upon Articles 1-5 and 7:30 o'clock in the evening to act upon Article 6 - 18.

Polls are open for election of officers from 3:00 p.m. to 8:00 p.m.

1. To choose a moderator for the ensuing year (By Ballot)
2. To choose a clerk for the ensuing year (By Ballot).
3. To choose two auditors for the ensuing year (By Ballot).
4. To choose a treasurer for the ensuing year (By Ballot).
5. To choose a member of the school board for the ensuing three (3) years (By Ballot).
6. To see if the District will vote to authorize the treasurer, with the approval of the school board, to appoint a deputy treasurer.
7. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report.
8. To determine the salaries of the school board and other School District officers and fix the compensation of any officers and agents of the District.
9. To see if the District will vote to close grades 9 & 10 in the Errol Consolidated School.
10. To see if the District will vote to tuition all students in grades 9-12, not previously assigned, to Berlin at a cost of \$47,532.40 for the 1982-83 school year.
11. To see if the District will vote to tuition all students in grades 9-12, not previously assigned, to Colebrook at a cost of \$46,667.60 for the 1982-83 school year.

12. To see if the District will vote to tuition all students in grades 9-12, not previously assigned, to Bethel at a cost of \$42,082.60 for the 1982-83 school year.
13. To see if the District will vote to transport all students in grades 9-12 attending the high school selected by the voters at the Annual Meeting.
14. To see if the District will vote to transport all grade 1-10 students living between the Catholic Church and the Millsfield Line and beyond the Clear Stream Bridge on Route 16 to the Errol Consolidated School at a cost of \$7,920.00.
15. To see if the District will vote to authorize the school board to negotiate a three (3) year transportation contract for the period July 1, 1982 through June 30, 1985.
16. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend the same for such projects as it may designate.
17. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of the statutory obligations of the District.
18. To transact any other business which may legally come before this meeting.

Given under our hands at said Errol this th day of February, 1982.

Errol School Board:

ROBERT BEAN, Chairman
HARRIS ELLIOTT
SANDRA WIGHT

Errol School District Budget

1982 - 1983

| Account | Budget 1981-82 | Proposed Budget 1982-83 |
|--|---------------------|-------------------------------|
| 1000 INSTRUCTION: | | |
| 1100 Regular Programs | \$ 98,396.72 | \$102,822.14 |
| 1200 Special Programs | 5,721.90 | 16,878.12 |
| 2000 SUPPORT SERVICES: | | |
| 2110 Attendance Services | 25.00 | 25.00 |
| 2120 Guidance | 646.20 | 956.00 |
| 2130 Health | 3,597.62 | 3,006.06 |
| 2200 INSTRUCTIONAL STAFF SERVICES: | | |
| 2210 Improvement of Instruction | 450.00 | 425.00 |
| 2220 Educational Media (Library) | 992.05 | 1,030.14 |
| 2300 GENERAL ADMISSION: | | |
| 2310 School Board Services | 2,010.14 | 2,109.68 |
| 2320 S.A.U. No. 20 | 5,800.92 | 5,934.71 * |
| 2400 SCHOOL ADMINISTRATIVE SERVICES: | | |
| 2410 Principal's Office | 1,887.50 | 2,039.00 |
| 2500 BUSINESS SERVICES: | | |
| 2540 Operation & Maint. of Plant | 11,832.66 | 11,907.38 |
| 2550 Pupil Transportation | 6,570.00 | 7,920.00 |
| 4000 FACILITIES ACQUISITIONS & CONST. | 500.00 | 500.00 |
| 5000 OTHER OUTLAYS: | | |
| 5240 Food Service Fund | 5,170.00 | 8,800.00 |
| 1122 Deficit Appropriation | 18,912.00 | |
| TOTAL APPROPRIATIONS | \$162,512.71 | \$164,353.23 |

* The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1982-83 as follows: Dummer, \$721.10; Errol, \$1,916.43; Gorham, \$21,951.20; Milan, \$4,433.77; Randolph, \$1,867.70; Shelburne, \$1,591.60. The Teacher's Retirement and the State Employee's Retirement Association assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law. All towns are required to have Unemployment Compensation and Workmen's Compensation by Law.

Anticipated Revenues

| | <u>1981-82</u> | <u>1982-83</u> |
|-----------------------------------|--------------------|--------------------|
| June 30th Balance | \$ 5,090.00 | \$.00 |
| Sweepstakes | 1,296.00 | 1,296.00 |
| Child Nutrition - Local | 1,500.00 | 4,000.00 |
| - State | 170.00 | 200.00 |
| - Federal. | 3,000.00 | 3,100.00 |
| Tuition | 6,000.00 | 9,000.00 |
| Handicapped Aid. | | 1,997.00 |
| TOTAL | <u>\$17,056.00</u> | <u>\$19,593.00</u> |

Budget Summary

| | <u>1981-82</u> | <u>1982-83</u> |
|-------------------------------|------------------|------------------|
| Appropriation. | \$143,600.72 | \$164,353.23 |
| 1980-81 Deficit. | <u>18,912.00</u> | <u>.00</u> |
| Total Appropriation. | \$162,512.71 | \$164,353.23 |
| Revenues. | <u>17,056.00</u> | <u>19,593.00</u> |
| District Assessment | \$145,456.71 | \$144,760.23 |

GROSS INCREASE

\$20,752.52

GROSS INCREASE WITH DEFICIT

\$2,040.52

NET DECREASE WITH DEFICIT

\$696.48

SCHOOL ADMINISTRATIVE UNIT NO. 20

1982-83 BUDGET

Receipts:

| | |
|--|--------------------|
| Cash on Hand as of June 30, 1982 | \$ 1,200.00 |
| Unemployment Compensation | 120.00 |
| Total Receipts | <u>\$ 1,320.00</u> |

Expenditures:

| | |
|--|---------------------|
| 110 Salaries | \$ 61,005.80 |
| 210 Insurance | 3,149.47 |
| 220 Retirement | 2,025.24 |
| 230 F.I.C.A. | 4,233.65 |
| 260 Unemployment Compensation | 217.77 |
| 320 Staff Development | 7,456.30 |
| 350 Management Services | 650.00 |
| 440 Repairs | 2,295.00 |
| 450 Rental | 4,188.00 |
| 520 Insurance | 1,739.00 |
| 531 Telephone | 2,280.00 |
| 532 Postage | 1,375.00 |
| 540 Advertising | 200.00 |
| 550 Printing | 300.00 |
| 580 Travel | 3,450.00 |
| 610 Supplies | 2,600.00 |
| 620 Banquet | 250.00 |
| 630 Books | 150.00 |
| 650 Electricity | 415.00 |
| 741 Equipment - Additional | 2,633.52 |
| 810 Dues & Fees | 955.00 |
| 890 Miscellaneous | 150.00 |
| Total Expenditures | <u>\$101,718.75</u> |
| Less Estimated Receipts (from above) | 1,320.00 |
| Amount to be shared by Districts | <u>\$100,398.75</u> |

DISTRIBUTION OF \$100,398.75 TO BE RAISED BY DISTRICTS

| District | 1980 Equalized Valuation | ADM | | Pupil Percent | Combined Percent | District Share | Staff* Dev. | Total District Share |
|-----------------|--------------------------------|----------------------|-------------------|------------------|---------------------|--------------------|-------------------|----------------------------|
| | | Valuation Percent | 1980-81 Pupils | | | | | |
| Dummer . . . | \$ 6,663,840 | 4.44 | 0.0 | 0.00 | 2.22 | \$ 2,063,32 | \$ 0.00 | \$ 2,063.32 |
| Errol | 9,372,872 | 6.25 | 48.3 | 5.55 | 5.90 | 5,483.60 | 451.11 | 5,934.71 |
| Gorham | 81,139,869 | 54.05 | 705.9 | 81.10 | 67.58 | 62,810.51 | 5,132.17 | 67,942.68 |
| Milan | 20,958,812 | 13.96 | 116.2 | 13.35 | 13.65 | 12,686.65 | 1,042.39 | 13,729.04 |
| Randolph . . . | 17,245,270 | 11.49 | 0.0 | 0.00 | 5.75 | 5,344.19 | 448.12 | 5,792.31 |
| Shelburne . . | 14,728,798 | 9.81 | 0.0 | 0.00 | 4.90 | 4,554.18 | 382.51 | 4,936.69 |
| | <u>\$150,109,461</u> | <u>100.00%</u> | <u>870.4</u> | <u>100.00%</u> | <u>100.00%</u> | <u>\$92,942.45</u> | <u>\$7,456.30</u> | <u>\$100,398.75</u> |

*COMPUTATION OF STAFF DEVELOPMENT

| | | | | | | |
|-----------------|----------------------|----------------|--------------|----------------|----------------|-------------------|
| Errol | \$ 9,372,872 | 6.54 | 48.3 | 5.55 | 6.05 | \$ 451.11 |
| Gorham | 81,139,869 | 56.56 | 705.9 | 81.10 | 68.83 | 5,132.17 |
| Milan | 20,958,812 | 14.61 | 116.2 | 13.35 | 13.98 | 1,042.39 |
| Randolph . . . | 17,245,270 | 12.02 | 0.0 | 0.00 | 6.01 | 448.12 |
| Shelburne . . | 14,728,798 | 10.27 | 0.0 | 0.00 | 5.13 | 382.51 |
| | <u>\$143,445,621</u> | <u>100.00%</u> | <u>870.4</u> | <u>100.00%</u> | <u>100.00%</u> | <u>\$7,456.30</u> |

ROBERT SPARDA, Chairman
School Administrative Unit No. 20
December 7, 1981

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Errol School District:

April 1, 1982, will complete eleven (11) years as your superintendent of schools. During that time I have had the opportunity to meet many people from Errol, work with some of you as school board members, and meet many of your children and see them grow up to be fine young men and women. And, I might add, I have enjoyed every moment of it. It has been a pleasure to serve you and your community and I look forward to doing so in the future.

SCHOOL WARRANT

I can not over estimate the importance of several articles in your school warrant. The articles place before you the future of your children in grades 9 & 10 as well as the future of your high school grades in Errol. Serious consideration will need to be given to what could bring about a drastic change in the education of your children.

Perhaps a review of the events which led up to the present circumstances needs to be made. A few years ago your school board and I were advised that the state standards for secondary schools were due for a total overhaul. The impact of the changes being discussed on the Errol Consolidated School were expected to be great and in reality impossible to implement without a great deal of expense.

In addition to the proposed changes on the state level increasing numbers of our children were requesting to be tuitioned to outside high schools. The possibility even existed that we could find ourselves hiring a teacher and finding all the children in a given grade having left to attend school elsewhere.

Because of the changes which were occurring it was recommended that a study committee be formed to look at the future of education in Errol. Last year the committee reported its findings to all of you. Included in its report was the recommendation

that grades 9 & 10 be closed and the children be tuitioned out to one of the area high schools. This particular recommendation has been discussed at some length among the members of your school board. Discussions have been held with individuals in Bethel, Colebrook, and Berlin as a means of becoming informed about programs and costs. The results of the school board's findings will be reported to you at two public budget meetings to be held in late February and early March. It behooves everyone to be present at these meetings. To do less is to leave the future of your children in question.

ENROLLMENT

The enrollment in the Errol Consolidated School has shown a decline this year primarily due to Upton moving all of its children to Bethel. Enrollments as of January 18, 1982, were as follows:

| | |
|----------|----------|
| Grade 1 | 7 |
| Grade 2 | 2 |
| Grade 3 | 3 |
| Grade 4 | 1 |
| Grade 5 | 4 |
| Grade 6 | 2 |
| Grade 7 | 11 |
| Grade 8 | 6 |
| Grade 9 | 4 |
| Grade 10 | 2 |
| Special | <u>1</u> |
| | 43 |

This represents a decrease of three (3) students since the opening day of school in September.

BUDGET

The proposed budget for 1982-83 totals \$164,353.23 for an increase of \$1,840.52 over the budget and deficit of \$162,512.71 raised for the 1981-82 school year. Exclusive of the deficit of \$18,912.00 and working with only the operational budget the increase total \$20,752.52 or 14.45%.

The proposed budget is based on a continuation of the current program at the school and does not reflect any changes with respect to grades 9 & 10 which may be voted on the floor of the meeting. There are, however, four 9th graders included in the figure; all of whom have requested to attend Berlin High School next year.

The operational budget being proposed reflects increases in several areas for 1982-83. Primarily these appear in tuition which is up approximately \$4,500.00 over this year, in equipment which is up \$500.00, in salaries for a special education teacher which is up \$4,000.00, in special education tuition which is up \$6,000.00, in transportation which is up \$1,400.00, and in lunch subsidy which is up \$1,000.00. Most of the other increases are made up of smaller amounts spread throughout the budget.

Should the voters at the Annual Meeting choose to close grades 9 & 10 additional tuition and transportation costs will be incurred. Part of the increase, however, will be offset by some \$18,000.00 in budget reductions resulting from the cut back of one teacher.

UREA FORMALDEHYDE PROBLEM

The urea formaldehyde insulation problem is well on its way to being solved. Based on a letter from the NH Department of Health in which it was recommended that a ventilation system be installed, the school board proceeded to have necessary engineering done and to reserve the amount of \$4,500.00 from 1980-81 funds to make the installation. Though the system is not complete at the time of this report it is near completion. Hopefully it will be operational by the March Annual Meeting.

With respect to a skin test, none was recommended. It was felt by the Department of Health that the results would be difficult to interpret, that they would do nothing to correct the problem, and some individuals might become sensitized as a consequence of the test itself. It was the opinion of the school board that the best and only solution to the problem was the installation of a ventilation system. This it proceeded to do.

ACCOUNTABILITY

This year you will find for the first time the results of the testing that was done last spring to see if the children in School Administrative Unit No. 20 measure up to expectations. The results would seem to indicate that most children did meet the requirements though some problems did surface in the process. Errol children in grades 4 and 8 measured up quite well with the children in Milan and Gorham. Revisions of the test are underway. Retesting is scheduled for early spring prior to the April school vacation.

SUMMARY

The day of decision will soon be upon us. The need to carefully consider each option as outlined in your school warrant is an absolute necessity. The welfare of your children as well as the welfare of the future children of your community requires that you stand up and be counted. I am sure your decision will reflect what is best.

To all of you who have shared with us the responsibility of educating your children, I wish to express my sincere thanks and appreciation.

Respectfully,
ROBERT BELLAVANCE
Superintendent of Schools

PRINCIPAL'S REPORT

The staff of the Errol Consolidated School has been updating teaching methods through courses and workshops throughout the year. The teachers are working toward a unified curriculum for Grades 1 through 10. The current goal includes the development of a guide in Language Arts and Science. We are working with the State Department of Education to formulate a program of study in these two areas. The finished guide will provide a curriculum outline for each grade.

The teachers' philosophy of a combination of work and enjoyment has resulted in several field trips during the year. Miss Abbott and Grades 1, 2, 3 found such a trip to St. Johnsbury not only enjoyable, but provided the group with its first visit to a museum. Miss Abbott's Social Studies classes visited a maple syrup operation and a fish hatchery. Mrs. Yates and Mr. Lord took students in Grades 7-10 on a field trip to Lost River. This trip was part of a science unit on geology. Mrs. Bean has taken students to musical events to give them added exposure to music.

The school had an active sports program during the year. Mr. Lord has given of his own time to coach the boys basketball team. We thank Mr. and Mrs. Steve Marcum for coaching girls and pee-wee teams. Because of lack of snow, the '81 winter carnival was held inside the town hall. The ski program has been a successful activity for many years with the students spending part of an afternoon each week at The Wilderness Ski Area. The girls and boys had a softball and baseball team in the spring of '81. We want to thank the Errol Sportsman's Association for providing the materials and for the construction of a backstop on the baseball field.

The school year was enhanced by a variety of enrichment programs. The students were taken to Berlin to see two plays and we also brought a puppet to Errol. A children's author, Richard Sparks, came to the school to tell and read stories to the students. The once a month visit by Nancy Bazilchuk from the Appalachian Mountain Club has added environmental studies to our science programs. Nancy Decourcey from multi-media in Berlin has made visits to our school to show students projects pertaining to making film strips, puppets, picture lifts, and taking pictures.

Mrs. Bean is appreciated for her fine work and success with her music programs. Mrs. Bean's spring music festival has always

been enjoyed. In the fall of '81 Mrs. Yates and Mrs. Bean presented a Variety Show in which several students performed skits and musical selections. The Jr. High School All State Music Festival took place at Mascoma Valley High School in Enfield, NH. Mrs. Bean took Lucie Baillargeon, Laura Copp, and Lynn Tremblay to join with a group of about two hundred and fifty students participating in band, chorus, and orchestra at Enfield. The North Country High School Music Festival was held in May at Gorham with Eva Hammond and Cindy Lord representing Errol. The Festival included about two hundred students participating in band and chorus. Mrs. Bean's current school instrumental program includes ten members with lessons for flutes, clarinets, recorders, and saxophone. The general music classes for Grades 1-6 meet once a week for 45 minutes. Grades 7 and 8 have general music classes once a week for 50 minutes.

Several students participated in a spelling bee to select a representative to a district spelling match. Mr. Lord conducted a Science Fair in which many students displayed projects to be judged and Meg Lamont received first prize for her model of an active volcano. The businesses in town generously donated prizes to the winners.

The students of Grades 7-10 have a Booster Club. They work on a number of projects throughout the year. President Jennifer Copp and the club treated the school to the annual Halloween party that they planned and conducted. The party was cut short this year because of a power failure.

An Errol School Association was organized in fall '81. The Association is made up of teachers and Errol citizens interested in the school. The group meets the first Wednesday of each month. This group has also organized a volunteer program. The volunteers are working in the school as tutors, playground helpers, presenting crafts programs, library aides, and are giving varied programs of interest to students. The Association has raised money through several projects and the money will be used as part of the enrichment program for the students. We wish to give this group many thanks for all their services and help to the teachers. Anyone wanting to join the group should contact Mrs. Karen Bembridge or Miss Jane Abbott, co-chairpersons for the Errol School Association.

The students entered the "Jump Rope for Heart" program and contributed money to the Heart Association. They generously gave their time to collect money for UNICEF at Halloween. Grades 4-6 were shown energy in action by New Hampshire Public Service and entered the poster contest on energy.

The year concluded with our annual Christmas program. Grades 1-6 performed a Christmas play and Mrs. Bean arranged for singing as well as instrumental selections by the students. Grades 4-6 also visited several homes to sing Christmas carols.

The current student enrollment is 43. The staff includes:

| | |
|------------------|---|
| Jane Abbott | Grades 1-3 |
| Jean Ham | Grades 4-6 |
| Linda Yates | Grades 7-10 (English and Social Studies) |
| Robert Lord | Grades 7-10 (Math and Science) |
| Judy Harris | Special Education. Miss Harris is in Errol two days a week. |
| Jean Bean | Music. Mrs. Bean instructs music once a week. |
| Lynn Ljostad | Art. Miss Ljostad teaches art one day every other week. |
| William Goodrich | Physical Education. Mr. Goodrich instructs P.E. once a week. |
| Donna Roberts | Nurse. Mrs. Roberts keeps our medical records as well as instructing health classes one day a week. |
| Kathleen Head | Librarian. Mrs. Head provides services four days a year. She gives the students instruction in using reference books, a library card catalog, and trains aides. |
| Lorraine Cameron | Cook |
| Hartley Sweat | Custodian |

Respectfully submitted,
JEAN L. HAM, Principal

SCHOOL NURSE

ANNUAL REPORT ERROL CONSOLIDATED SCHOOL Year Ending December 1981

Spring of 1981 was Errol's first pre-school screening under the direction of Miss J. Abbott and Dr. S. Swenson. The health portion included vision and hearing screening and immunization evaluation. Other areas:

1. Gross motor - Dr. Swenson
2. Hearing and speech perception - Mrs. Robin Henne
3. Cognitive and fine motor - Miss Abbott and Mrs. Ham
(test used - PSS Peter K. and Marian L. Hainsworth)

Nine referrals were made by recommendation of Dr. Parsons after fall physicals. Three recommendations for further vision examinations were made from vision screening and one vision referral from the results of educational testing. One referral for a complete physical examination was also made due to the educational testing.

First, second and third grades participated in a health related field trip with the Milan third grade to Robert's Green House and Tankard's Potato House as part of the nutrition education program.

Fall Activities:

1. Hearing screening with referrals
2. Vision screening with referrals
3. Heights and weights
4. BP screening with referrals
5. Urine screening with referrals
6. School physicals with referrals
7. Health teaching

Spring Activities:

1. Health teaching
2. Pre-school
 - a. Registration
 - b. Physicals
 - c. TB testing
3. Immunization Clinic open to pre-school children.

Respectfully submitted,
DONNA ROBERTS, R.N.

ERROL SCHOOL MEETING

March 12, 1981

The polls opened at 3:00 p.m. with moderator Robert Bean reading the first five articles of the warrant. Balloting continued through the meeting. The polls were declared closed at 9:15 and the ballots were counted immediately thereafter. Virginia Lane, Larry Enman, and Mona Douglass counted the ballots.

Moderator: Robert Bean received 58 votes, Clifford Lane, Jr. and Sharon Miller each received one vote, Lawrence Miller received 10 votes. Robert Bean was declared elected as moderator for one year.

Clerk: Mona Douglass received 61 votes; Madeline Hart 2; Merit Bean, Clifford Lane, Jr., Virginia Lane, and Barbara Barnett each received 1 vote. Mona Douglass was declared elected as school clerk for 1 year.

Member of School Board for 3 years: Sandra Wight received 26 votes; Karen Bembridge 22; Warren Jenkins 4; Sharon Lane 3; Richard Pinette 3; Luc Cote 5; William Dunkerly 2; Carol Tremblay 2; Robert Bean, Larry Miller, Sharon Miller, Barbara Barnett, Joanne Hammond each received 1 vote. Sandra Wight was declared elected as a member of the school board for 3 years.

Treasurer: Barbara Barnett received 56 votes; Lawrence Miller 2; Sharon Lane, Sandra Wight, Luc Cote, Mona Douglass, Carol Norman, Virginia Lane, Arthur Robichaud each received 1 vote. Barbara Barnett was declared elected treasurer for 1 year.

Two Auditors for one year: Richard Dionne 40 votes; Christopher Sullivan 35; Robert Bean 5; Linda Jenkins 4; Cheryl Lord 4; Richard Pinette 2; Michael Kennard 2; Harris Elliott 2; Lawrence Miller 2; Jeannette Pinette, Carol Tremblay, Clifford Lane, Jr., Merit Bean, Fred Oleson, John Travers, Everett Eames, Clifford Lane, Sr., Luc Cote, James Barnett, Thomas Norman, Henry Drumm, Judy Kennard, each received 1 vote. Richard Dionne and Christopher were declared elected as auditors for 1 year.

The business meeting Sullivan opened at 7:30 p.m. with Robert Bean, Moderator, reading the articles of the warrant.

ART. 6 It was moved by Carol Tremblay and seconded by Mary McLeod that the District vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report. The vote was affirmative.

ART. 7 It was moved by Jean Bean and seconded by Grover McLeod that the salaries of the School Board, Truant Officer and other District Officers and Agents be set as listed below:

| | | | |
|-----------------------|-----|----------|------|
| School Board | 1 @ | \$200.00 | |
| | 2 @ | 50.00 | each |
| Treasurer | | 450.00 | |
| Moderator | | 15.00 | |
| Clerk | | 15.00 | |
| Auditors | 2 @ | 25.00 | each |
| Truant Officer | | 15.00 | |
| Census Taker | | 35.00 | |
| Checklist Supervisors | 3 @ | 15.00 | each |
| Ballot Clerks | 3 @ | 15.00 | each |

The vote was affirmative.

ART. 8 Christopher Sullivan moved that the District vote to pass over this article (to see if the District will vote to transport as required by RSA 189:6 of the New Hampshire Revised Statutes Annotated Relating to public schools only children in grades 1-10 attending the Errol Consolidated School who live more than two (2) miles from school); seconded by Sharon Lane. The vote was affirmative.

ART. 9 The motion was made by Christopher Sullivan and seconded by Sharon Lane that the District vote to transport the students living between the Catholic Church and the Millsfield Line and beyond the Clear Stream Bridge on Route 16 to the Errol Consolidated School. The vote was affirmative.

ART. 10 It was moved by Richard Pinette and seconded by Jeannette Pinette that the District vote to appropriate and expend the sum of \$18,912.00 as a supplementary appropriation to enable the District to make payment of its statutory obligations to provide educational programs for all handicapped children as required under the provisions of RSA 186:A. There were many questions on this article. Mr. Bellavance explained that this money was not being raised by local taxes. Only the funds sent by the State for this purpose will be expended and \$5,900.00 had been applied for. The first installment is due in late March or early April. The vote was affirmative.

ART. 11 Sharon Miller moved that the District vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend the same for such projects as it may designate; seconded by Harris Elliott. The vote was affirmative.

ART. 12 It was moved by Diane Linkenback and seconded by Christopher Sullivan that the District vote to raise and appropriate \$161,712.71 for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District. Sharon Miller moved that the District authorize the School Board to obtain a doctor to administer formaldehyde skin tests, free of charge, to all children who attend or attended the Errol School since 1979 and the staff; seconded by Christopher Sullivan. Mr. Bellavance gave a lengthy explanation of the situation at the school, the testing for levels of formaldehyde, and information contained in a letter to the parents (which is included in the book of school minutes). There were many questions asked and a long discussion by many people. Landon Leach, the contractor, said that if it is proved that there is a problem with the insulation, he has insurance that will take care of whatever has to be done to correct the problems. Christopher Sullivan amended the motion made by Sharon Miller to be \$800.00 instead of \$600.00; seconded by Warren Jenkins. The vote on the amended motion was affirmative. The vote on the total of \$162,512.71 was affirmative.

ART. 13 James Barnett made the motion that the District enter into the record of this meeting the thanks and appreciation of the community to Mrs. Shirley Hawkins for her many years of dedicated service to the children and parents of the Errol School District; seconded by Ella Eames. The vote was affirmative, and there was a round of applause for Mrs. Hawkins.

It was moved by James Barnett and seconded by Clifford Lane Jr., that the meeting adjourn. The vote was affirmative. The meeting was declared closed at 9:15 p.m.

Respectfully submitted,
MONA R. DOUGLASS
School Clerk

FINANCIAL REPORT

of the
ERROL SCHOOL DISTRICT
for the Year Ended
June 30, 1981

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes annotated and Regulation Chapter Rev. 1100, financial accounting for local education agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent

September 30, 1981

ROBERT BEAN
HARRIS ELLIOTT
SANDRA WIGHT
School Board

TREASURER'S REPORT

For The
Fiscal Year July 1, 1980 to June 30, 1981

Cash on Hand July 1, 1980 (Treas. Bank Balance) \$ 3,980.24

Received from Selectmen:

| | |
|---------------------------------|--------------|
| Current Appropriation | \$122,177.00 |
| Revenue from State Sources | 13,692.50 |
| Received from Tuitions | 9,060.32 |
| Received from all Other Sources | 216.04 |

TOTAL RECEIPTS \$145,145.86

TOTAL AMOUNT AVAILABLE FOR
FISCAL YEAR (Bal. & Receipts) \$149,126.10

LESS SCHOOL BOARD
ORDERS PAID \$137,565.88

BALANCE ON HAND
June 30, 1981
(Treas. Bank Balance) \$11,560.22

August 29, 1981 BARBARA BARNETT
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Errol of which the above is a true summary for the fiscal year ending June 30, 1981, and find them correct in all respects.

August 29, 1981 CHRISTOPHER SULLIVAN
RICHARD DIONNE
Auditors

DETAILED STATEMENT OF RECEIPTS

| | |
|---|--------------|
| Town of Errol, NH, Appropriation | \$122,177.00 |
| Treasurer, State of NH, Sweepstakes | 1,475.86 |
| Craig Doherty, Phone Reimbursement | 5.01 |
| Treasurer, State of NH, Tuition | 6,432.00 |
| Cheryl Lindsay, Tuition | 413.50 |
| Treasurer, State of NH, Special Education | 12,034.64 |
| Joy Eastman, Tuition | 729.28 |
| Jane Abbott, Phone Reimbursement | 11.03 |
| Town of Magalloway, Maine, Tuition | 1,485.54 |
| Errol School Lunch, Reimbursement to District | 200.00 |
| State of NH, June 1980 Reimbursement | 182.00 |
| | <hr/> |
| Total Receipts During Year | \$145,145.86 |

BALANCE SHEET

June 30, 1981

ASSETS

| | | |
|-----------------------------|-------------|-------------|
| Cash on Hand, June 30, 1981 | \$11,560.22 | |
| | <hr/> | |
| TOTAL ASSETS | | \$11,560.22 |

LIABILITIES

| | | |
|---|-------------|-------------|
| Accounts Owed by District: | | |
| Bancroft North | \$ 1,930.80 | |
| New England Telephone | 39.04 | |
| Gosselin Plumbing | 4,500.00 | |
| | <hr/> | |
| TOTAL LIABILITIES | | \$ 6,469.84 |
| | | <hr/> |
| Balance (Excess of Assets over Liabilities) | | \$ 5,090.38 |

ERROL SCHOOL DISTRICT

Detailed Statement of Expenditures

1980-1981

| | | | |
|-------------|-----------------------------------|-----------|------------------|
| 1100 | REGULAR PROGRAM | | |
| 110 | Salaries | | \$55,086.81 |
| 120 | Substitute Salaries | | 510.00 |
| 210 | Insurance | | |
| | A.D. Davis & Sons | | |
| | (Workmen's Comp.) | \$ 445.00 | |
| | Blue Cross/Blue Shield | 861.08 | |
| | Gorham School District | | |
| | (Reimb. Ins.) | 40.00 | |
| | | | <u>1,346.08</u> |
| 220 | NH Retirement System (Annuity) | | 1,497.20 |
| 230 | Treasurer, State of NH (FICA) | | 3,615.17 |
| 260 | Amoskeag Bank & Trust Co. (Unemp) | | 460.95 |
| 290 | Exams | | |
| | Upper Conn. Valley Hospital | | |
| | (Physical) | 48.00 | |
| | Indian Stream Prof. Assoc. | | |
| | (Physical) | 20.00 | |
| | | | <u>68.00</u> |
| 440 | Purchased Service | | |
| | Piano Technica | | 75.00 |
| 515 | Travel | | |
| | Lynn Ljostad (Mileage Reimb) | 208.08 | |
| | Jane Abbott (Mileage Reimb) | 37.40 | |
| | Robert Lord, Jr. | | |
| | (Mileage Reimb) | 28.39 | |
| | Jean Ham (Mileage Reimb) | 12.58 | |
| | Jean Bean (Mileage Reimb) | 50.66 | |
| | | | <u>337.11</u> |
| 560 | Tuition | | |
| | Treasurer - Colebrook | | |
| | School District | 3,585.28 | |
| | Berlin School Dept. | 18,519.46 | |
| | | | <u>22,104.74</u> |
| 610 | Supplies | | |
| | Prentice Hall, Inc. | 127.96 | |

| | | | |
|-----|---------------------------------|---------------|----------|
| | McGraw Hill Book Company | 19.22 | |
| | Flaghouse Inc. | 134.49 | |
| | Ward's Scientific Est. Inc. | 129.42 | |
| | Wolverine Sports | 29.57 | |
| | Music Dist. Center Ltd. | 41.25 | |
| | Mainco School Supply | 762.98 | |
| | North Country Education Serv. | 26.60 | |
| | New England School Supply | 25.88 | |
| | Litton Educational Pub. | 146.08 | |
| | Scholastic Magazines, Inc. | 38.50 | |
| | Silver Burdett Company | 123.25 | |
| | NH Music Ed. Assoc. Memb. Fee | 5.00 | |
| | Nathaniel Dame & Company | 12.68 | |
| | Shawnee Press Inc. | 35.75 | |
| | The Bonnin Music House | 48.97 | |
| | Office Products of Berlin | 33.50 | |
| | Eastern Music Supply Company | 10.60 | |
| | Gorham Hardware Store | <u>305.75</u> | |
| | | | 2,057.45 |
| 630 | Books | | |
| | Allyn & Bacon, Inc. | 281.88 | |
| | Prentice Hall, Inc. | 33.73 | |
| | Dev. Learning Materials | 5.93 | |
| | The Perfection Form Company | 17.30 | |
| | The Continental Press, Inc. | 21.99 | |
| | Harper & Row Pub. Inc. | 101.66 | |
| | McGraw - Hill Book Company | 86.37 | |
| | Rand McNally & Company | 44.35 | |
| | Leicestershire Learning Systems | 30.11 | |
| | Litton Education Pub. | 571.12 | |
| | Arista Corp. | 29.42 | |
| | Silver Burdett Company | 17.25 | |
| | Perma-Bond | <u>167.59</u> | |
| | | | 1,408.70 |
| 640 | Periodicals | | |
| | Cricket Magazine | 15.00 | |
| | Xerox Education Pub. | <u>37.85</u> | |
| | | | 52.85 |
| 650 | Audio Visual | | |
| | Teaching Resources | 20.70 | |
| | Educational Activities, Inc. | 50.88 | |
| | Leicestershire Learning Systems | 14.98 | |
| | Silver Burdett Company | 107.39 | |
| | Gambie Music Company | 35.41 | |
| | Mt. Forist Studio, Inc. | <u>12.95</u> | |
| | | | 242.31 |

| | | | |
|------|--------------------------------|---------------|-----------|
| 741 | Equipment | | |
| | Clean-O-Rama, Inc. | 400.00 | |
| | Rich's Department Store | <u>69.95</u> | |
| | | | 469.95 |
| 742 | Furniture - Replacement | | |
| | Treasurer, State of NH (Desk) | 40.00 | |
| | Norman Chambers (Trip) | 13.79 | |
| | Gorham School District | <u>22.00</u> | |
| | | | 75.79 |
| 1200 | SPECIAL EDUCATION PROGRAM | | |
| 330 | Purchased Services | | |
| | North Country Ed. Serv. (Diag) | 418.50 | |
| | Judith Reed (Therapy Serv.) | 246.00 | |
| | Paul Partenope | <u>35.20</u> | |
| | | | 699.70 |
| 510 | Transportation | | |
| | Lyman Purrington (Mileage) | 54.26 | |
| | Patrick Walsh (Mileage) | 109.48 | |
| | Fred Oleson (Mileage) | 200.67 | |
| | Warren Jenkins (Mileage) | <u>289.53</u> | |
| | | | 653.94 |
| 560 | Tuition | | |
| | Bancroft School | | 15,446.40 |
| 610 | Supplies | | |
| | Debra Dickerson (Reimb.) | | 4.77 |
| 630 | Books | | |
| | Charles E. Merrill Pub. Co. | | 72.05 |
| 650 | Audio Visual | | |
| | Development Learning Material | 4.13 | |
| | Prentice Hall Learning | | |
| | Systems, Inc. | 16.85 | |
| | Charles E. Merrill Pub. Co. | 457.08 | |
| | Teaching Resources | <u>36.25</u> | |
| | | | 514.31 |
| 2120 | GUIDANCE SERVICES | | |
| 610 | Supplies | | |
| | SRA Tests and Scoring | | 288.33 |
| 2130 | HEALTH SERVICES | | |
| 110 | Salaries | | 2,033.00 |
| 220 | Retirement | | |
| | NH Retirement | | 65.06 |

| | | | |
|------|--|--------|--------|
| 230 | FICA | | |
| | Treasurer, State of NH | | 124.62 |
| 260 | Unemployment Compensation | | |
| | Amoskeag Bank & Trust Company | | 8.06 |
| 330 | Pupil Services | | |
| | Indian Stream Prof. Assoc. (Physicals) | | 209.00 |
| 610 | Supplies | | |
| | City Drug Inc. (Nurse Supplies) | 18.86 | |
| | Boucher Fire Esting. & Equip. | 64.10 | |
| | Errol General Store | 3.28 | |
| | | | <hr/> |
| | | | 86.24 |
| 2210 | IMPROVEMENT OF INSTRUCTION | | |
| 270 | Tuition Reimbursement | | |
| | Jean Ham (Course Reimb.) | | 75.00 |
| 891 | Accountability | | |
| | Gorham School District | 22.31 | |
| | Donna Theriault (Mileage) | 36.02 | |
| | Jean L. Ham (Steer Committee) | 12.50 | |
| | Debra Baker (Sec. Acct.) | 13.12 | |
| | | | <hr/> |
| | | | 83.95 |
| 2220 | EDUCATIONAL MEDIA SERVICES | | |
| 310 | Educational TV | | |
| | NCES | 217.50 | |
| | NH Public Television | 43.50 | |
| | | | <hr/> |
| | | | 261.00 |
| 330 | Pupil Services | | |
| | Katie Doherty (Library) | | 225.00 |
| 515 | Travel | | |
| | Jean Ham (Steer Committee) | | 39.44 |
| 610 | Supplies | | |
| | Christopher Lee Publications | 14.28 | |
| | Trend Enterprises, Inc. | 5.70 | |
| | Demco Educational Corp. | 48.87 | |
| | Gaylord Brothers, Inc. | 13.00 | |
| | | | <hr/> |
| | | | 81.85 |
| 630 | Books | | |
| | Bantam Books, Inc. | 3.00 | |
| | Follett Library Book Co. | 6.95 | |
| | The Children's Bookshop | 7.70 | |
| | American Econo-Clad Services | 40.16 | |
| | Crestwood House | 53.37 | |
| | Viking Penguin Inc. | 67.90 | |

| | | | |
|------|--|--------------|--------|
| | BMI Ed. Services | 49.90 | |
| | Nathaniel Dame & Company | 13.52 | |
| | The Perfection Form Co. | 98.22 | |
| | World Book Encyclopedia, Inc. | <u>13.95</u> | |
| | | | 354.67 |
| 640 | Periodicals | | |
| | Ebsco Subscription Service | | 85.60 |
| 2310 | SCHOOL BOARD SERVICES | | |
| 110 | Salaries | | |
| | Sandra Wight | 200.00 | |
| | Robert Bean | 50.00 | |
| | Harris Elliott | 50.00 | |
| | Mary McLeod (Census Taker) | 35.00 | |
| | Barbara Barnett (Lunch Treas.) | 50.00 | |
| | Barbara Barnett (School Treas.) | 250.00 | |
| | Christopher Sullivan (Auditor) | 25.00 | |
| | Richard Dionne (Auditor) | 25.00 | |
| | Mona Douglas (Clerk) | 15.00 | |
| | Robert Bean (Moderator) | 15.00 | |
| | Virginia Lane (Supervisor of Check List) | 15.00 | |
| | Ella Eames (Supervisor of Check List) | 15.00 | |
| | Larry Enman (Ballot Clerk) | 15.00 | |
| | Mary Jordan (Ballot Clerk) | <u>15.00</u> | |
| | | | 775.00 |
| 390 | Purchased Professional Services | | |
| | Nighswander, Lord, Martin & Killkelley (Legal Fees) | 25.00 | |
| | Robert S. Balser (Police Sch. Mtg.) | <u>24.75</u> | |
| | | | 49.75 |
| 540 | Other Services | | |
| | The Berlin Reporter (Bus Display) | | 18.00 |
| 610 | Supplies | | |
| | S.A.U. No. 20 (Reimb. Telegram) | 4.90 | |
| | Colebrook Office Supplies (Binders) | 18.18 | |
| | Office Products of Berlin | 10.30 | |
| | Barbara Barnett (Treasurer Expenses) | 54.20 | |
| | Marion Theriault (School Study Report) | 10.00 | |

| | | | |
|------|------------------------------------|--------------|----------|
| | Mason Dixon Business Forms | 138.47 | |
| | Smith & Town Printers (Ballots) | <u>31.00</u> | |
| | | | 267.05 |
| 810 | Dues and Fees | | |
| | NH School Board Assoc. (Dues) | 150.00 | |
| | North Country Ed. Serv. | | |
| | (Membership) | 1.00 | |
| | Postmaster Errol Box Rent | <u>11.00</u> | |
| | | | 162.00 |
| 841 | Bond | | |
| | A.D. Davis & Sons, Inc. | | |
| | (Treasurer Bond) | | 20.00 |
| 2320 | OFFICE OF THE SUPERINTENDENT | | |
| 351 | S.A.U. No. 20 | | |
| | School Administrative Unit No. 20 | | |
| | 1980-81 Appropriation | | 5,921.82 |
| 2410 | OFFICE OF THE PRINCIPAL | | |
| 110 | Salaries | | |
| | Principal | | 750.00 |
| 515 | Travel | | |
| | Craig Doherty (Meal Reimb.) | | 8.43 |
| 610 | Supplies | | |
| | Smith & Town Printers | | |
| | (Report Cards) | 18.00 | |
| | Errol Consolidated School | | |
| | (Postage) | 44.81 | |
| | North Country Florist | 18.20 | |
| | Awards Co. Of America | | |
| | (Certificates) | 24.00 | |
| | Gill's Flowers | <u>12.00</u> | |
| | | | 117.01 |
| 841 | Bond | | |
| | A.D. Davis & Sons | | 38.00 |
| 2540 | OPERATION AND MAINTENANCE OF PLANT | | |
| 110 | Salaries | | 2,681.00 |
| 230 | FICA | | |
| | Treasurer, State of NH | | 164.35 |
| 260 | Unemployment Compensation | | |
| | Amoskeag Bank & Trust Co. | | 20.80 |
| 410 | Electricity | | |
| | Public Service Co. of NH | | 738.62 |

| | | | |
|------|-----------------------------------|----------|----------|
| 420 | Water & Sewage | | |
| | Town of Errol (Water Rent) | | 58.00 |
| 430 | Purchased Services | | |
| | Eames Garage (Plow) | | 24.00 |
| 440 | Repairs | | |
| | Colon Chappell (Paving School) | 600.00 | |
| | William A. Gosselin | | |
| | (Repairs) | 1,703.75 | |
| | Gorham Hardware Store | 8.82 | |
| | Edward Drew (Labor at School) | 56.00 | |
| | Ronald Dube (Labor at School) | 56.00 | |
| | Bouchard Caron Bldg. Center | 69.28 | |
| | Lewis Sweatt (Services) | 10.00 | |
| | | | <hr/> |
| | | | 2,503.85 |
| 521 | Insurance | | |
| | A.D. Davis & Sons | | 589.90 |
| 530 | Telephone | | |
| | New England Telephone | | 527.19 |
| 610 | Supplies | | |
| | Stanley E. Smith Co. | 58.67 | |
| | Rochester Germicide Co. | 29.57 | |
| | Gorham Hardware Store | | |
| | (Paint & Supplies) | 446.67 | |
| | Robert Bellavance | | |
| | (Reimb. Dispenser) | 6.20 | |
| | JG Blais & Co., Inc. | | |
| | (Towel Dispenser) | 76.21 | |
| | Portsmouth Paper Co. | | |
| | (Tissue & Towels) | 100.60 | |
| | Clean-O-Rama, Inc. | 343.26 | |
| | Errol Exxon Services (Fire Alarm) | 4.35 | |
| | Hartley Sweatt | 9.24 | |
| | Seth Thomas Division of General | | |
| | Time Corp. (Clock) | 4.45 | |
| | E&S Rental (Washer & Hose) | 54.00 | |
| | Eames Garage (Gas & Bulb) | 10.04 | |
| | Errol General Store | 2.47 | |
| | | | <hr/> |
| | | | 1,145.73 |
| 650 | Oil | | |
| | Nugent Motor Company (Oil) | | 2,879.25 |
| 2550 | PUPIL TRANSPORTATION | | |
| 510 | Transportation | | |
| | Craig Doherty (Transportation | | |
| | Eastman) | 153.00 | |

| | | | |
|--------------------|---|-----------------|---------------------|
| | George Wight (Transportation) | <u>4,860.00</u> | |
| | | | 5,013.00 |
| 4600 | BUILDING IMPROVEMENT SERVICES | | |
| 460 | Construction | | |
| | Edward Drew (Labor at School) | 824.00 | |
| | Ronald Dube (Labor at School) | 78.00 | |
| | Morris Building Center | | |
| | (Materials) | 495.37 | |
| | Gorham Hardware Store | | |
| | (Paint & Stain) | 20.41 | |
| | Top Furniture (Carpeting for School) | 248.00 | |
| | Yeaton Assoc. | <u>248.50</u> | |
| | | | 1,914.28 |
| 5241 | FOOD SERVICES DISTRICT | | |
| 880 | Transfers | | |
| | Errol School Lunch Program | | |
| | (Transfer of Funds) | 200.00 | |
| | Top Furniture (Stove) | <u>435.83</u> | |
| | | | 635.83 |
| 5243 | FOOD SERVICES STATE | | |
| 880 | Transfer | | |
| | Errol School Lunch Program | | 182.00 |
| TOTAL EXPENDITURES | | | <u>\$138,024.96</u> |

GENERAL FUND: STATEMENT OF EXPENDITURES — ELEMENTARY

For the Year Ended June 30, 1981

| Function | Acct. No. | 300, 400, | | | | | Total |
|------------------------------|-----------|------------------|-----------------|------------------|-----------------|---------------|------------------|
| | | 100 | 200 | 500 | 600 | 800 | |
| | | Salaries | Emp. Ben. | Purch. Services | Supplies | Property | Other |
| Regular Education Programs | 1100 | 43,859.50 | 5,370.87 | 325.57 | 3,009.05 | 436.59 | 53,001.58 |
| Special Education Programs | 1200 | | | 1,082.91 | 472.90 | | 1,555.81 |
| Guidance | 2120 | | | | 230.66 | | 230.66 |
| Health | 2130 | 1,626.40 | 34.80 | 167.20 | 68.99 | | 1,897.39 |
| Improvement of Instruction | 2210 | | 60.00 | | | | 67.16 |
| Educational Media | 2220 | | | 420.35 | 417.70 | | 838.05 |
| School Board | 2310 | 620.00 | | 54.20 | 213.64 | | 1,033.44 |
| Office of the Superintendent | 2320 | | | 4,737.46 | | | 4,737.46 |
| School Administration | 2400 | | | 6.74 | 93.61 | | 130.75 |
| Operation & Maint. & Plant | 2540 | 2,144.80 | 51.07 | 3,584.48 | 3,219.98 | | 9,000.33 |
| Pupil Transportation | 2550 | | | 4,010.40 | | | 4,010.40 |
| TOTAL | | 48,250.70 | 5,516.74 | 14,389.31 | 7,726.53 | 436.59 | 76,563.03 |

GENERAL FUND: STATEMENT OF EXPENDITURES – MIDDLE/JUNIOR HIGH

For the Year Ended June 30, 1981

| Function | Acct. No. | Salaries | Emp. Ben. | Services | Supplies | Property | Other | Total |
|----------------------------|-----------|----------|-----------|------------|----------|----------|-------|-----------------|
| Instruction | 1000 | | | 300, 400, | | | | |
| Regular Education Programs | 1100 | 100 | 200 | 500 Purch. | 600 | 700 | 800 | |
| | | | | | | | | 1,497.22 |
| TOTAL | | | | | | | | <u>1,497.22</u> |

GENERAL FUND: STATEMENT OF EXPENDITURES – DISTRICT WIDE

For the Year Ended June 30, 1981

| Function | Acct. No. | Salaries | Emp. Ben. | Services | Supplies | Property | Other | Total |
|---------------------------------------|-----------|-----------|-----------|------------|----------|----------|----------|---------------|
| Facilities Acquisition & Construction | 4000 | | | 300, 400, | | | | |
| Transfer to Food Service | 5240 | 100 | 200 | 500 Purch. | 600 | 700 | 800 | |
| | | | | | | | | 6,414.28 |
| Total District Wide | | | | | | | | <u>817.83</u> |
| | | | | | | | | <u>817.83</u> |
| TOTAL GENERAL FUND* | | 61,835.81 | 6,986.21 | 63,888.01 | 9,658.17 | 545.74 | 1,121.78 | 144,035.72 |

GENERAL FUND: STATEMENT OF EXPENDITURES -- HIGH

For the Year Ended June 30, 1981

| Function | Acct. No. | 100 Salaries | 200 Emp. Ben. | 300, 400, 500 Purch. | 600 Supplies | 700 Property | 800 Other | Total |
|------------------------------|-----------|-----------------|------------------|-------------------------|-----------------|-----------------|--------------|-----------|
| Regular Education Programs | 1100 | 12,487.31 | 1,433.00 | 20,694.06 | 752.26 | 109.15 | | 35,475.78 |
| Special Education Programs | 1200 | | | 17,647.93 | 118.23 | | | 17,766.16 |
| Guidance | 2120 | | | | 57.67 | | | 57.67 |
| Health | 2130 | 406.60 | 8.70 | 41.80 | 17.25 | | | 474.35 |
| Improvement of Instruction | 2210 | | 15.00 | | | | 16.79 | 31.79 |
| Educational Media | 2220 | | | 105.09 | 104.42 | | | 209.51 |
| School Board | 2310 | 155.00 | | 13.55 | 53.41 | | 36.40 | 258.36 |
| Office of the Superintendent | 2320 | | | 1,184.36 | | | | 1,184.36 |
| School Administration | 2400 | | | 1.69 | 23.40 | | 7.60 | 32.69 |
| Operation & Maint. & Plant | 2540 | 536.20 | 12.77 | 896.12 | 805.00 | | | 2,250.09 |
| Pupil Transportation | 2550 | | | 1,002.60 | | | | 1,002.60 |
| Total | | 13,585.11 | 1,469.47 | 41,587.20 | 1,931.64 | 109.15 | 60.79 | 58,743.36 |

FOOD SERVICE FUND
Statement of Expenditures for the Year Ended June 30, 1981

| Function | Acct. No. | 100 Salaries | 200 Emp. Ben. | 300, 400, 500 Purch. Services | 600 Supplies | 700 Property | 800 Other | Total |
|-------------------------|-----------|-----------------|------------------|-------------------------------------|-----------------|-----------------|--------------|-----------------|
| Food Service | 2560 | | | | | | | |
| Elementary | | 2,373.42 | | 176.32 | 3,185.33 | | | 5,735.07 |
| High | | 593.36 | | 44.08 | 796.33 | | | 1,433.77 |
| Total Food Service Fund | | <u>2,966.78</u> | | <u>220.40</u> | <u>3,981.66</u> | | | <u>7,168.84</u> |

TREASURER'S REPORT
FOR THE
FISCAL YEAR JULY 1, 1980 to JUNE 30, 1981

SCHOOL LUNCH PROGRAM

| | | |
|--|-----------------|--------------------------|
| Cash on hand July 1, 1980 (Treasurer's Bank Balance) | | \$1,080.19 |
| Revenue from State Sources | \$4,195.00 | |
| Received from all other sources | <u>2,503.05</u> | |
| TOTAL RECEIPTS | | <u>\$6,698.05</u> |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts) | | \$7,778.24 |
| Less School Board Orders Paid | | <u>7,168.84</u> |
| Balance on Hand June 30, 1981 (Treasurer's Bank Balance) | | \$ 609.40 |

September 5, 1981

BARBARA BARNETT
District Treasurer

AUDITOR'S CERTIFICATE

This is to Certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Errol School District Lunch Program, Errol, NH of which the above is a true summary for the fiscal year ending June 30, 1981 and find them correct in all respects.

September 5, 1981

CHRISTOPHER SULLIVAN
RICHARD DIONNE
Auditors

ERROL SCHOOL LUNCH PROGRAM

July 1, 1980 - June 30, 1981

| | | |
|------------------------------|---------------|-------------------|
| July 1, 1980 balance on hand | | \$1,080.19 |
| Receipts: | | |
| Lunches - Children | \$1,937.95 | |
| Adult | 180.75 | |
| Milk - Children | 183.60 | |
| Adult | .75 | |
| State of NH - Reimbursements | 4,195.00 | |
| District Appropriation | <u>200.00</u> | |
| TOTAL RECEIPTS | | <u>6,698.05</u> |
| | | \$7,778.24 |
| Expenses: | | |
| Food | 3,815.16 | |
| Labor | 2,966.78 | |
| Transportation | 20.40 | |
| Expendible Supplies | 166.50 | |
| Repayment to District | <u>200.00</u> | |
| TOTAL EXPENSES | | <u>\$7,168.84</u> |
| June 30, 1980 Balance | | \$ 609.40 |

| | Actual Cost to Child | |
|-----------------|----------------------|------|
| Meals Served: | | |
| Children - Paid | 2,893 | .60 |
| Reduced | 1,108 | .20 |
| Free | 2,464 | ---- |
| Adult | <u>241</u> | .75 |
| TOTAL | 6,796 | |

Average Cost per Meal - \$1.05

February 2, 1982

Mr. Robert Bellavance, Superintendent
113 Main Street
Gorham, New Hampshire 03581

Dear Mr. Bellavance:

The Accountability Program presently being implemented within the union is the product of a three year commitment by educators, administrators, and parents to measure the strength and weakness of our curriculum offerings. During the first year, the Accountability Team met monthly to determine the areas to be assessed and the specific items to be evaluated. Following the state guidelines, Union #20 voted to center its attention on Math, Language Arts, and Social Studies. With assessments being conducted on the fourth, eighth, and twelfth grade levels.

The second year of the project was spent in determining the methods we should use in measuring the designated areas. Again, we meet monthly and throughout the course of the school year we were able to identify critical areas of concern to manufacture assessment instruments and to set up a testing calendar for the following year.

Year three of the program was devoted to the actual testing. During the early part of the year we spent time organizing our testing material and introducing the assessment end of the project to the appropriate parties.

In May of 1980 we tested all of the students in the fourth, eighth, and twelfth grade levels in the three areas indicated earlier. In all, the testing went smoothly and we were able to make a few preliminary comments about our academic programs. It was felt, however, that no significant recommendations should be made until a second battery of tests could be issued this spring. With these results we will be able to assess our strengths and weaknesses and determine positive methods for correcting weaker areas.

In all, Union #20 is over the roughest part of the mandate and initial indicators suggest that our programs are doing what we had expected. In fact, we were pleasantly surprised with the result from a few areas that were expected to be below standards.

On behalf of the entire Accountability Team, I would like to express our thanks to everyone who assisted with the project. We feel that the forthcoming results will be of significant benefit to our schools and we look forward to posting the results as they become available.

Respectfully submitted,
Henry F. Dubois

Supervisory Union No. 20 Accountability Management Plan 1981 - 82

STATEMENT OF PURPOSE

The purpose of the Supervisory Union No. 20 Accountability Plan is to help manage the curriculum of the Supervisory Union schools and inform the public of the educational return for their tax dollar, not to evaluate individual students or teachers or to compare schools.

The plan will help manage each area of the curriculum by:

1. Setting standards of achievement.
2. Testing to see how well the curriculum prepares students to meet those standards.
3. Advising school boards of weaknesses in the curriculum.
4. Helping school boards set goals and adjust finances to bring about curriculum improvement.

The first phase of the Accountability Plan will deal with the four state mandated areas of:

English Language Arts
Mathematics
U.S. History and Government
NH History and Government

These four areas do not constitute a complete basic education and must not take emphasis away from other areas of the curriculum. Future Accountability Plans will gradually phase in the entire curriculum.

Standards will be set at the expected average level of achievement for each grade, not at minimum competency.

The Supervisory Union Accountability Plan will provide results which will be published by the school boards. This will make it possible for the public to see the educational goals set for their community, understand how well these goals are being met, and take an active part in the education of their children.

Supervisory Union No. 20

Accountability Management Plan

1981 - 82

ADMINISTRATION

Robert Bellavance, Superintendent
Paul Hewitt, Gorham High School Principal
Henry DuBois, Gorham High School Assistant Principal
Robert Tarantino, Ed Fenn Elementary School Principal
Emily Tankard, Milan Village School Principal
Jean Ham, Errol School Principal

ACCOUNTABILITY MANAGEMENT TEAM

Henry DuBois, Chairman
Craig Malick, Gorham High School
Robin Ross, Ed Fenn School, Gorham
Gail Carreau, Ed Fenn School, Gorham
Robert Bean, Errol School Board
Jean Ham, Errol School
Emily Tankard, Milan School
Betty Gosselin, Gorham School Board
Kathleen Judge, Shelburne Representative

RECOGNITION

The following Management Plan for Supervisory Union No. 20 comes as a direct result of a great deal of work by the entire Accountability Team. As chairman of this group, I would like to thank our Superintendent for providing the necessary release time to key staff members. I would also like to thank the respective building principals for their assistance and willingness to arrange coverage so as to allow committee members to leave their classrooms. Most of all, I sincerely thank all of the members of my committee for a job well done.

SUMMARY OF THE RESULTS

This was our first round of accountability testing and as such, we caution the reader about placing too much weight on any one subject area or on any one test score. On the average our

students did fairly well and while there are areas of genuine concern, we have opted to take a wait and see posture until a second testing can be conducted. We have taken this stance because none of us profess to be superior test makers and because we have already noted sections of the test that didn't provide us with usable data.

Based on the first round of testing, we have made a few pertinent recommendations but, by and large, these suggestions pertain more to test revision than to actual teaching techniques or curriculum deficiencies. We hope that you will review these statistics in this light.

Essential Student Outcomes

Subject: Mathematics

Grade 4 (88 students tested)

| | 1981 Anticipated Score 1982 Score | |
|--|--------------------------------------|-----|
| 1. The student will be able to master basic facts. | 87% | 87% |
| 2. The student will be able to compare whole numbers | 86% | 86% |
| 3. The student will be able to identify coins and bills. | 87% | 87% |
| 4. The student will be able to read dollar notations. | 87% | 86% |
| 5. The student will be able to write dollar notations. | 95% | 95% |
| 6. The student will be able to identify fractions. | 79% | 80% |
| 7. The student will be able to measure lines in English and Metric. | 84% | 84% |
| 8. The student will be able to interpret picture graphs. | 69% | 80% |
| 9. The student will be able to solve one part word problems. | 87% | 87% |
| 10. The student will be able to read numbers to one hundred thousand. | 95% | 95% |
| 11. The student will be able to write numbers to one hundred thousand. | 89% | 89% |

ACTIONS TO BE TAKEN

The overall scores on the mathematics portion of the Accountability exams were good. After reviewing the results, it was determined that a serious problem does not exist in our curriculum.

While the results on No. 6 were acceptable, the evaluation committee felt that portions of this question were not specific enough thus reducing the quality of the findings.

Item No. 8 was much too difficult. While we were hesitant to accept the 69%, we did note that in light of the question, 69% was not too bad. Test revision should improve this question.

Other comments covered a wide range of thinking but the following items were singled out as ways to improve our Accountability Program.

- (a) Eliminate the term "none" as an option on multiple choice questions.
- (b) Add questions dealing with the measurement of lines.
- (c) Add simple addition and subtraction problems.

No changes in materials, space, and/or present level of funding is required to meet the 1982 anticipated scores.

Essential Student Outcomes

Subject: Mathematics
Grade 8 (48 students tested)

| | 1981 Anticipated Score 1982 Score | |
|--|--------------------------------------|-----|
| 1. The student will be able to compute whole numbers. | 97% | 97% |
| 2. The student will be able to make change. | 83% | 83% |
| 3. The student will be able to compute fractions. | 62% | 70% |
| 4. The student will be able to compute decimals. | 83% | 83% |
| 5. The student will be able to change fractions to decimals. | 93% * | 93% |
| 6. The student will be able to measure in English measurement. | 79% | 79% |
| 7. The student will be able to measure in Metric. | 46% | 70% |

| | | |
|--|-------|-----|
| 8. The student will be able to solve area, volume, and perimeter problems. | 54% | 70% |
| 9. The student will be able to interpret graphs. | 70% * | 70% |
| 10. The student will be able to construct graphs. | 58% | 70% |
| 11. The student will be able to solve two part word problems. | 83% | 83% |
| 12. The student will be able to write numbers to billions. | 89% | 89% |

* Perfect Score

ACTIONS TO BE TAKEN

The mathematics program for grade 8 is basically well suited to the needs of our students. In many of the areas that tested low the problems have been with the test, not the program. In all areas of Math we need more specific instructions for the students and for the proctors. In many areas we need to reassess the questions themselves. Some are totally unrealistic and thus provide very little substantive data.

The major area of concern is with the metric conversions and measurements. In the future, greater emphasis will be placed on understanding and applying metric. An increase in teacher emphasis should eradicate these problem areas.

No curriculum revision are necessary at this level.

Essential Student Outcomes

Subject: Mathematics

Grade 12 (54 students tested)

| | 1981 Score | Anticipated 1982 Score |
|---|---------------|---------------------------|
| 1. The student will be able to solve applied math problems using whole numbers. | 83% | 83% |
| 2. The student will be able to compute area/cost problems. | 72% | 72% |
| 3. The student will be able to compute applied money problems. | 77% | 77% |

| | | |
|---|-----|-----|
| 4. The student will be able to solve applied math problems using fractions. | 70% | 70% |
| 5. The student will be able to solve applied math problems using decimals. | 70% | 70% |
| 6. The student will be able to solve cost/discount problems. | 74% | 74% |
| 7. The student will be able to solve property tax rate problems. | 66% | 70% |
| 8. The student will be able to determine area/perimeter/volume problems. | 70% | 70% |

ACTIONS TO BE TAKEN

The overall scores received at the twelfth grade level were very good.

The area dealing with property taxes has been addressed and further teacher emphasis should correct this problem.

Essential Student Outcomes

Subject: Language Arts
Grade 4 (88 students tested)

| | 1981 Score | Anticipated 1982 Score |
|---|---------------|---------------------------|
| 1. The student will be able to fill out information grids on standardized test forms. | 93% | 93% |
| 2. The student will be able to use a table of contents and an index. | 80% | 80% |
| 3. The student will be able to give an oral report before the peer group. | 94% | 90% |
| 4. The student will be able to distinguish fiction and nonfiction. | 69% | 80% |
| 5. The student will be able to recognize a complete sentence. | 82% | 82% |
| 6. The student will be able to identify parts of speech. | 70% | 80% |

| | | |
|--|-----|-----|
| 7. The student will be able to write a thank you note addressing the envelope correctly. | 69% | 75% |
| 8. The student will be able to read and comprehend articles and stories. | 50% | 80% |
| 9. The student will be able to listen and follow directions. | 97% | 90% |

ACTIONS TO BE TAKEN

The Language Arts portions of the Accountability exam were good. For those areas where the students fell below expectations, we have outlined the following corrective measures:

- (a) Clearer directions on the test.
- (b) Selection of reading samples taken from either a standardized test or from the 4th grade midlevel reading test.
- (c) Abandonment of sequencing questions - switch to multiple choice when and where possible.
- (d) Increase teacher emphasis on reading comprehension.
- (e) Increase teacher emphasis on parts of speech.
- (f) Increase teacher emphasis on letter writing.
- (g) A stronger emphasis will be placed on writing.

Essential Student Outcomes

Subject: Language Arts
Grade 8 (47 students tested)

| | 1981 Score | Anticipated 1982 Score |
|---|---------------|---------------------------|
| 1. The student will be able to read and follow directions. | 46% | 70% |
| 2. The student will be able to use a dictionary and an encyclopedia. | 88% | 88% |
| 3. The student will be able to give a short speech before a peer group. | 87% | 80% |
| 4. The student will be able to discern fact from opinion. | 80% | 80% |

| | | |
|--|-----|-----|
| 5. The student will be able to write a well developed paragraph. | 80% | 80% |
| 6. The student will be able to write a business letter. | 72% | 72% |
| 7. The student will be able to read and comprehend articles. | 85% | 80% |
| 8. The student will be able to listen and comprehend articles. | 80% | 80% |

ACTIONS TO BE TAKEN

The Language Arts level 8 test was considered to be well conceived and well edited so as to accurately measure student ability. We are very pleased with the results and feel that few recommendations are necessary at this juncture. We do feel that item no. 1 resulted in a low score because of poor directions to the students (23% of those tested never answered the question). Obviously, a better test format will more accurately measure this area.

Essential Student Outcomes

Subject: Language Arts
Grade 12 (51 students tested)

| | 1981 Score | Anticipated 1982 Score |
|--|---------------|---------------------------|
| 1. The student will be able to fill out all types of forms. | 100% | 90% |
| 2. The student will be able to give a short persuasive speech before a peer group. | 80% | 80% |
| 3. The student will be able to recognize the difference between an editorial and an article. | 67% | 70% |
| 4. The student will be able to write a series of related paragraphs. | 75% | 75% |
| 5. The student will be able to write a letter requesting information. | 86% | 86% |
| 6. The student will be able to read and comprehend articles and stories. | 89% | 89% |

- | | | |
|--|-----|-----|
| 7. The student will be able to listen and comprehend articles and stories. | 91% | 91% |
|--|-----|-----|

ACTIONS TO BE TAKEN

The curriculum changes that took place a few years ago have re-directed a portion of the senior high English to cover Vocational English and Career Education. The exceptionally high score on item no. 1 reflects this increased level of skill building in areas such as employment. We do a major unit on job applications and we feel good about this level of achievement.

In those questions dealing with recognizing the differences between editorials and articles we felt that we can and should be doing more. Thus the recommendation for more teacher emphasis. We also suggest that more representative selections be incorporated into the test.

In the area of public speaking, we recommend that minor curriculum revisions be accomplished to add emphasis to this skill from grades nine on.

Overall, we are pleased with these results.

Essential Student Outcomes

Subject: Social Studies
Grade 4 (88 students tested)

| | 1981 Score | Anticipated 1982 Score |
|--|---------------|---------------------------|
| 1. The student will demonstrate a knowledge and understanding of basic historical people in the US and NH. | 69% | 75% |
| 2. The student will demonstrate a knowledge and understanding of environment and how it affects how people live. | 95% | 95% |
| 3. The student will demonstrate a knowledge and understanding of map skills (town map). | 90% | 90% |
| 5. The student will demonstrate a knowledge and understanding of map skills (NH map). | 62% | 80% |

| | | |
|--|-----|-----|
| 6. The student will demonstrate a knowledge and understanding of levels of government US and NH. | 78% | 78% |
| 7. The student will demonstrate a knowledge and understanding of the responsibilities of good citizenship. | 92% | 92% |

ACTIONS TO BE TAKEN

The scores for Social Studies in grade 4 appear to follow a distinct pattern. In those areas that dealt with NH History, the responses were somewhat below expectations. This, we feel, is a result of test timing. We gave this test prior to the actual completion of the NH History unit and as a result, a great deal of the material was not covered. We have also determined that question No. 1 (sequence question) did not adequately measure the outcomes. We strongly recommend that the question be multiple choice. We also recommend more teacher emphasis on NH History.

Other recommendations:

- (a) Better quality NH map.
- (b) Question No. 7 has too many possible correct responses - suggest multiple choice format.
- (c) Map questions be on the same page as the map. Also, a word bank of map items should be used.

Exxential Student Outcomes

Subject: Social Studies
Grade 8 (47 students tested)

| | 1981 Score | Anticipated 1982 Score |
|--|---------------|---------------------------|
| 1. The student will demonstrate a knowledge and understanding of specific historical people and events. | 57% | 75% |
| 2. The student will demonstrate a knowledge and understanding of how institutions of society are shaped by physical geography. | 80% | 80% |

| | | |
|---|------|-------|
| 3. The student will demonstrate a knowledge and understanding of political, economic, and social systems: | | |
| a. Political | 71% | 75% |
| b. Economic | 60% | ----- |
| c. Social | 88% | 88% |
| 4. The student will demonstrate a knowledge and understanding of map skills: | | |
| a. Political map of US | 100% | 90% |
| b. World map | 80% | 80% |
| 5. The student will demonstrate a knowledge and understanding of the basic needs and services of citizens. | | |
| | 60% | 70% |
| 6. The student will demonstrate a knowledge and understanding of the function of each branch of government. | | |
| | 100% | 90% |
| 7. The student will demonstrate a knowledge and understanding of participation in the political system. | | |
| | 80% | 80% |

ACTIONS TO BE TAKEN

The Social Studies level 8 Accountability proved quite substantially that what is taught on this level is learned by better than 70% of students. In those areas not specifically addressed in the 1980-81 school year, our students fell below the cut off scores (see item 3C). Overall, the scores received on this portion of the test were good and do, however, recommend that the following steps be taken to correct weak areas and to improve the quality of the testing instrument:

- (a) Again, sequencing questions have been found to be less than adequate. A move to multiple choice is urged.
- (b) The removal of question 3B on the grounds that Economic History is taught in senior high.
- (c) A unit on NH History be added to the 8th grade curriculum.
- (d) More concept oriented questions be developed to replace factual material - promote skills and concepts not just memorization.

Essential Student Outcomes**Subject: Social Studies****Grade 12 (51 students tested)**

| | 1981 Score | Anticipated 1982 Score |
|---|-----------------------|-----------------------------------|
| 1. The student will demonstrate a knowledge and understanding of important people and the events in the history of N.H. and U.S. | | |
| a. Historical people | 46% | |
| b. Historical events | 74% | |
| 2. The student will demonstrate a knowledge and understanding of the historical relationship of the people of N.H. and the U.S. and the physical environment. | 50% | |
| 3. The student will demonstrate a knowledge and understanding of the changes in the political and economic system of N.H. and U.S. | | |
| a. Economic events | 56% | |
| b. Historical changes | 26% | |
| c. Political changes | 46% | |
| 4. The student will demonstrate a knowledge and understanding of map skills, charts, and graphs: | | |
| a. Consumer Price Graph | 66% | |
| b. Historical Accounts | 75% | |
| c. Ethnic Contributions | 68% | |
| 5. The student will demonstrate a knowledge and understanding of basic purposes of government. | 58% | |
| 6. The student will demonstrate a knowledge and understanding of the relationship between the branches of government at all levels. | 79% | |
| 7. The student will demonstrate a knowledge and understanding of citizenship - how citizens can influence government at all levels. | 62% | |

ACTIONS TO BE TAKEN

The Social Studies level 12 Accountability test results reflect the philosophical riff between what is taught, what is learned and what is essential. Obviously, many of the questions listed in this test could hardly be classified as essential. They do, however, reflect what is being covered in the curriculum for grades 10-11-12. While we have recorded the actual findings we caution the reader to be mindful of the fact that these results are based on the hardest material possible so as to get a true measurement of how well the program is going. In this respect, the teacher preparing these units is pleased with the results because they indicate to him exact levels of student performance. The Accountability test analysis committee, however, rejects these results as too low and not truly representative of what is being taught or of the teaching methods being employed.

We recommend the following corrective measures:

- (a) That a new test be developed to measure concepts and skills, not just factual material.
- (b) That more questions be added to those sections requiring less than 5 responses.
- (c) That the section on political bias be shortened and the reading level of material reduced.
- (d) That the section on map skills focus more precisely on maps.
- (e) That more time be allowed for the test.
- (f) That all matching questions have more than equal parts.

VITAL STATISTICS

MARRIAGES

Steven C. Marcum and Lorraine A. Dionne on May 23, 1981
Scott A. Crosskill and Nicole A. Cote on July 11, 1981
Carl R. Ruel and Terri L. Hall on August 1, 1981
George M. Trayah and Cathy J. Mosher on September 19, 1981
Philip R. Hawkins and Milinda Linkenbach on October 10, 1981
Jeff N. Thurston and Misty M. Choquette on November 29, 1981

BIRTHS

George Ivan Pare born on April 5, 1981 to Ivan and Diane Pare

DEATHS

James W. Barnett on April 21, 1981
Wanda K. Graves on May 14, 1981
George O. Thurston on July 7, 1981





